



Introduced: 05/02/2022
Revised: 05/16/2022
Adopted:
Effective:

CITY OF PATASKALA
ORDINANCE 2022-4422

AN ORDINANCE TO MAKE SUPPLEMENTAL APPROPRIATIONS FOR CURRENT EXPENSES AND OTHER EXPENDITURES DURING THE FISCAL YEAR ENDING DECEMBER 31, 2022.

WHEREAS, Council previously adopted the Municipal Budget (“the budget”) for the year ending December 31, 2022 (Ord. 2021-4403), and is authorized to amend the budget during the budget year; and

WHEREAS, Council directed the Administration to enter negotiations with the two (2) Police unions to increase their base rates of pay; and

WHEREAS, the Administration prepared Memorandums of Understanding (MOU) which called for average pay rate increases of 10.76%, which were subsequently adopted by the union’s membership; and

WHEREAS, the increased wages, pension and taxes are estimated to cost the city approximately an additional eighty one thousand two hundred and fifty dollars (\$81,250.00) during calendar 2022; and

WHEREAS, the Division of Police (“the PD”) uses body cameras to document their daily activities; and

WHEREAS, the PD currently has only six (6) working body cameras out of the thirteen (13) originally purchased in 2018; and

WHEREAS, the PD desires to enter into a 5-year agreement with Motorola pursuant to State Contract 573077-0 for the provision of body camera equipment, cloud storage and equipment maintenance and replacement, such contract being estimated to cost a total of sixty-two thousand nine hundred eighty dollars (\$62,980); and

WHEREAS, the 2022 budget did not include adequate appropriations for the purchase and replacement of officer body camera equipment; and

WHEREAS, the PD currently has a single K-9 unit, but desires to have additional K-9 units in its’ service; and

WHEREAS, the PD has a proposal from Storm Dog Tactical for the purchase of a K-9 animal, all required equipment, and training for both the dog and officer, such proposal to cost eighteen thousand five hundred dollars (\$18,500); and

WHEREAS, the 2022 budget did not include funding for this purchase in the Police K-9 (218) fund; and

WHEREAS, the Utility Department has scheduled a sewer lining project in some of the Old Town areas to reduce the amount of Infiltration and Inflow water entering the collections system; and

WHEREAS, the Utility Department has applied for a grant from OPWC in the amount of Two Hundred and Fifty Thousand Dollars (\$250,000) to add to the existing project budget of Five Hundred Thousand Dollars (\$500,000); and

WHEREAS, the 2022 budget did not include this source of funding for this project in the Sewer State Issue II (OPWC) (656) fund; and

WHEREAS, the Utility Director is requesting an additional appropriation in the amount of Two Hundred and Fifty Thousand Dollars (\$250,000) from the Sewer State Issue II (OPWC) (656) fund for a new total project budget of Seven Hundred Thousand and Fifty Dollars (\$750,000); and

WHEREAS, the Utility Department is required by the Ohio Environmental Protection Agency (OEPA) to inventory the service line materials in its drinking water distribution system; and

WHEREAS, the Utility Department applied for and has been awarded a grant from the OEPA in the amount of fifty thousand dollars (\$50,000) to conduct said inventory; and

WHEREAS, the Utility Director is requesting an appropriation in the amount of fifty thousand dollars (\$50,000) to account for these grant funds; and

WHEREAS, Ohio Revised Code Section 5705.41(B) provides, in part, that no subdivision or taxing unit shall “make any expenditure of money unless it has been appropriated in such chapter.”

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF PATASKALA, COUNTY OF LICKING, STATE OF OHIO, A MAJORITY OF ALL MEMBERS ELECTED OR APPOINTED THERETO CONCURRING, THAT:

Section 1: City Council hereby authorizes an increase in the appropriations in the Police function, Salary & Related object in the amount of **eighty-one thousand two hundred fifty dollars (\$81,250.00)** in the **Police Fund (Fund 208)** to pay expenses associated with the increased officer and sergeant wages and pension costs, as follows:

POLICE FUND

Police

Various	Salary & Related	\$ 81,250
Total Police		\$ 81,250
Total Police Fund		\$ 81,250

Section 2: City Council hereby authorizes an increase in the appropriations in the Police function, General Operating object in the amount of **ten thousand dollars (\$10,000.00)** in the **Law Enforcement Trust Fund (Fund 212)** to pay expenses associated with the purchase of replacement body camera and recording equipment, as follows:

LAW ENFORCEMENT TRUST FUND

Police

212.301.54499	General Operating	\$ 10,000
Total Police		\$ 10,000
Total Law Enforcement Trust Fund		\$ 10,000

Section 3: City Council hereby authorizes an increase in the appropriations in the Police function, General Operating object in the amount of **eighteen thousand five hundred dollars (\$18,500.00)** in the **Police K-9 Fund (Fund 218)** to pay expenses associated with the purchase of an additional K-9 animal, the required equipment and training for both the officer and the dog, as follows:

POLICE K-9 FUND

Police

218.301.54306	General Operating	\$ 18,500
	Total Police	\$ 18,500
	Total Police K-9 Fund	\$ 18,500

Section 4: City Council hereby authorizes an increase in the appropriations in the Sewer Utility function, Capital Outlay object in the amount of **two hundred fifty thousand dollars (\$250,000.00)** in the **Sewer Utility State Issue II (OPWC) Fund (Fund 656)** to pay expenses associated with the construction of sewer line infrastructure improvements, as follows:

SEWER STATE ISSUE II (OPWC) FUND

Sewer Utility

656.852.55454	Capital Outlay	\$ 250,000
	Total Sewer Utility	\$ 250,000
	Total Sewer State Issue II (OPWC) Fund	\$ 250,000

Section 5: City Council hereby authorizes an increase in the appropriations in the Water Utility function, Capital Outlay object in the amount of **fifty thousand dollars (\$50,000.00)** in the **Water Capital Improvements Fund (Fund 602)** to pay expenses associated with the assessment and inventory of water line infrastructure, as follows:

WATER CAPITAL IMPROVEMENTS FUND

Water Utility

602.802.55453	Capital Outlay	\$ 50,000
	Total Water Utility	\$ 50,000
	Total Water Capital Improvements Fund	\$ 50,000

Section 6: It is hereby found and determined that all formal actions of this Council concerning and relating to the passage of this Ordinance were adopted in an open meeting of Council and that all deliberations of the Council and any of the decision-making bodies of the City of Pataskala which resulted in such formal actions were in meetings open to the public in compliance with all legal requirements of the State of Ohio.

Section 7: This Ordinance shall take effect at the earliest time provided by the laws of the State of Ohio and the Charter of the City of Pataskala.

Attest:

Kathy M. Hoskinson, Clerk of Council

Michael W. Compton, Mayor

Approved as to form:

Brian M. Zets, Law Director