



July 11, 2018

Re: Building and Grounds Committee Report

Mayor and Council,

I will be absent from the July 16th council meeting due to my scheduled shift at work. Due to that please see my report to council below from our building and grounds committee meeting to discuss old town hall on July 9th

Attached you will find the estimate for the entire proposed renovation of old town hall from Robertson Construction.

1. The committee discussed the estimate at length and determined that the entire cost of the project was much higher than anticipated and the city could not take on that amount of financial burden in 2019. We broke down the estimate and determined that absolute needs to allow for Chamber and the Utilities Department to move in once the PD has vacated. Those needs are as follows:
 1. Electric renovation of the first floor
 2. Paint and carpet in conference room and proposed chamber office
 3. IT needs for utilities and chamber
 4. Payment window for utilities
 5. Door entry from chamber
 6. New signage out front for chamber/utilities/sterling
2. We determined a rough estimate of these needs (most of that being \$113,000 plus anticipated 10-20% design for electric) to not exceed \$200,000. The committee made a motion and passed 3-0 directing the administration to allocate up \$200,000 in the proposed CIP budget for 2019. Council will then have the opportunity to weigh on this amount during budget discussions.
3. The grant for HVAC is being re-written to include the electrical upgrades to support the new system. BJ is also gathering electrical estimates in the meantime. Once the new grant is written and estimates have been reviewed, the project is ready to proceed. BJ anticipates this project to begin in 2018.
4. The committee discussed beginning to look at future old town improvements in phases. BJ and Nate will be prioritizing the estimate from Robertson to begin discussions on the phased approach. Once the phases are determined and prioritized we will begin discussions on consideration of a tiered allocated CIP funding approach over a 5-10 year period to make these improvements.

If there are any further questions let BJ or one of the committee members know. Thanks and have a great weekend.

Tommy



June 15, 2018

BJ King
City Administrator
City of Pataskala
621 West Broad St.
Pataskala, Ohio 43062

RE: Pataskala – Old Town Hall – Renovation - Budget
E-5211

Dear BJ,

Thank you for the opportunity to provide a Budgetary Proposal for the Old Town Hall Renovation at 430 S. Main Street in Pataskala, Ohio. Our cost is \$791,900.00 (Seven Hundred Ninety-One Thousand Nine Hundred Dollars & includes all labor, materials, tools, equipment, and disposal to complete the project based on the scope.

We include the following:

- **Project Management \$128,400.00**
 - Architect Design Build Package \$54,000.00
 - Permitting
 - Supervision and Planning
 - Safety

- **Demolition, Carpentry, and Finishes \$315,000.00**
 - Main Level
 - Foyer
 - Remove Door and Teller Window
 - Open existing covered doorway
 - Remove Carpet
 - Refinish Hardwood Floors
 - New Trim
 - Paint
 - Corridor
 - Remove existing security desk
 - Remove Carpet
 - Refinish Hardwood Floors
 - New Trim
 - Paint

- Meeting Room, Offices & Closet
 - Remove Carpet
 - Refinish Hardwood Floors
 - New Trim
 - Paint
 - Offices and Interrogation Room
 - Remove walls and doors necessary to create 2 offices
 - Remove Carpet
 - Refinish Hardwood Floors
 - New Trim
 - Paint
 - Balcony Area on Main Level
 - Relocate Steps
 - Relocate lift
 - Remove Carpet
 - Refinish Hardwood Floors
 - New Trim
 - Paint
 - Ground Level
 - Entrance Foyer -Rear
 - Exterior
 - New ADA compliant entrance
 - New store front window with entry signage
 - Interior
 - Create secure public Entrance Foyer with room for seating and two walk-up windows
 - Level 1 Bullet Proofing at Allowance of \$160/SF, for 200 SF
 - Secure Ceiling in Foyer for security
 - Remove Carpet
 - Refinish Hardwood Floors
 - New Trim
 - Paint
 - Office
 - Customer payment window
 - Create office to include some privacy from the public
 - Resilient flooring material that is easy to maintain
 - Repaint walls and trim
 - Basement Level
 - Renovate meeting area
 - Remove partition wall
 - Repair existing plaster ceilings
 - New ADA compliant doors
 - Enlarge existing openings

- **Main Level Restrooms \$130,000.00**
 - \$20,000 Allowance to upgrade water service to 1 ½" with asphalt patch
 - Metal Stud Framing
 - Drywall- Painted and finished
 - Vinyl Tile and Base
 - Toilet Partitions and Accessories
 - (2) 3070 Doors and Frames with Hardware
 - Plumbing
 - (3) Water Closets
 - (2) Lavatories
 - (1) Urinal
 - 10 Gallon Water Heater
 - (1) Floor Drain with Trap Primer
 - PVC waste and Vents
 - Insulated copper water lines
 - Break Area
 - Small Break area with sink, microwave, refrigerator, and coffee maker

- **MEPS**
 - **HVAC \$105,000.00**
 - Remove and dispose of existing system
 - Provide and install electric furnace
 - 16 Tons of Heating and Cooling
 - 1800 CFM
 - **Electric \$113,500.00**
 - Demo existing Electric
 - New 400 Amp 3 phase service
 - New Electric wiring, conduit and lighting at \$17.50/SF

The following assumptions have been made:

- Pricing is for Budgetary Purposes
- Building will be unoccupied for duration of construction
- Construction & design drawings have not been developed for these scopes
- Project is Tax Exempt
- Project Contingency of 10%

We exclude the following:

- Structural Modifications
- Zoning
- Hazardous Materials
- Testing
- Security
- Data and voice cabling and equipment

If you have any questions, please do not hesitate to call me at 740-929-1000.

Sincerely,
Robertson Construction Services, Inc.

Shaun Turner
Project Engineer
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Email: sturner@robertsonconstruction.net