

Parks and Recreation Capital Improvement Projects and Clarifications:

**Year 1 – 2018**

***Proposed Capital Improvements Plan***

PAB will build upon the 2018 Taylor Road trail project by constructing trails, improving parking and add security lighting at Freedom Park and Liberty Park. The trail construction project at Freedom Park will include drainage improvements along the west side of the park and near the detention area. These improvements are in preparation for the 2019 capital project to construct recreational programming fields at Freedom Park.

Potentially completing these projects (will need to be bid if exceeding \$50,000) in conjunction with the Taylor Road trail project, with a contractor already present, the PAB believes that costs may be more complete for stone, dirt work and lighting.

Cost estimates were based upon non-asphalt trails at \$20.00/foot.

***Proposed improvements cost estimates – 2018***

Liberty Park (west side of city) trail with bridge.....	\$75,000
Freedom Park trail.....	\$35,000
Freedom Park drainage improvements.....	\$5,000
Freedom Park parking improvements/security lighting.....	\$60,000
Liberty Park parking improvements/security lighting.....	\$50,000
Total levy funded.....	\$225,000

***Other identified improvements/maintenance***

- Karr Park: PAB requests that Karr Park concrete block repair (a CIP item) be completed with Park Use funding during the Police Station build (ie. While the shelter is not necessarily available for rental). Also, the PAB would explore Karr Park walking trail improvements in conjunction with the Police Station build.
- AEP project in 2018 timeframe will generate approximately 70 yards of topsoil that the PAB would like to designate for delivery to Freedom Park for use in 2019

**Year 3 – 2020**

**Proposed Capital Improvements Plan**

PAB will focus on completion of the Foundation Park Fitness trail with drainage, build, and equipment improvements. The Fitness trail will be asphalt and will be handicapped accessible. Shade structures added to the tot lot areas for visitor comfort. Open batting cages would be placed on the west side near ballfield 3. The PAB believes that the continued expansion of recreational field use will warrant designated funds for soccer and softball field improvements at this time. Any monies saved will be directed for further comfort options such as picnic tables and benches throughout our community parks.

***Proposed improvements cost estimates – 2020***

Foundation Park fitness trail.....	\$120,000
Foundation Park fitness trail equipment.....	\$40,000
Drainage and trail augmentation.....	\$20,000
Shade structure at Foundation Park tot lots.....	\$14,000
Batting cages at Foundation Park.....	\$20,000
<u>Softball and soccer fields improvements.....</u>	<u>\$11,000</u>
Total levy funded.....	\$225,000

***Other identified improvements/maintenance***

PAB would designate this year to explore future improvements at Karr Park as the Police Station would be completed and in practical use.

PRIP List

2018	Liberty Park Trail with Bridge	\$75,000.00	
	Freedom Park Trail	\$35,000.00	
	Freedom Park Drainage Improvements	\$5,000.00	
	Parking Lot Expansion/ Lighting <i>Freedom</i>	\$60,000.00	
	Parking Lot Expansion/Lighting Liberty	\$50,000.00	
			\$225,000.00
2019	Citizen's Park Basketball Court	\$25,000.00	
	Faith Ann Connector	\$5,000.00	
	Frisbee Golf at Citizen's	\$30,000.00	
	Liberty Park Totlot/Sunscreen	\$50,000.00	
	Citizen's Sunscreen near Totlot/Pond	\$7,000.00	
	Soccer and Diamond at Freedom Park	\$108,000.00	
			\$225,000.00
2020	Foundation Park Fitness Trail	\$120,000.00	
	<i>Foundation Park Fitness Path</i>		
	Equipment	\$40,000.00	
	Drainage and Trail Augmentation	\$20,000.00	
	Shade Structures at Both Found.Totlots	\$14,000.00	
	Batting Cages at Foundation Park	\$20,000.00	
	Softball and Soccer Field Improvements	\$11,000.00	
			\$225,000.00
2021	Citizen's Pond Improvements	\$30,000.00	
	Citizen's Parking Lot Expansion	\$50,000.00	
	Citizen's Park Lighting	\$7,000.00	
	Freedom Park Shelter Relocation	\$20,000.00	
	Drainage Corrections (Multiple Parks)	\$30,000.00	
	Lighting at Municipal Park Trail	\$10,000.00	
	<i>Freedom Park Entrance Improvements</i>	\$15,000.00	
	Karr Park Connector Trail Project (Initial)	\$63,000.00	
			\$225,000.00