



City of Pataskala
Alan W. Haines, P.E., Public Service Director
Public Services Report to Council

➤ **Supplemental Ordinance 2022-4415**

1. The following funding requests are being made by the Public Service Department
 - a. Pataskala Safe Travel Plan, Phase III
 - i. Additional \$100,000
 - ii. Justification
 1. Originally budgeted \$150,000 for project, but after a full assessment, it was found that this value was not enough to provide for the project as planned.
 2. Similarly, price increases have pushed the material and installation values up further.
 3. Additionally, items that are preferred for additional, and better long term, control can be added to the project with the additional funds.
 - b. Streets Program
 - i. Additonal \$75,000
 - ii. Justification
 1. The base bid is anticipated to be right at the budget value of \$750,000.
 2. The additional funds will allow for a higher bid price if costs are higher than estimated.
 3. Alternatively, if bid prices are low, or as expected, alternate bid work may be accomplished using the additional funds.
 - c. 2021 Savings
 - i. The PSD had approximately \$640,000 of savings in the 2021 budget that was not accounted for during the 2022 budgeting process.
 - ii. This request is to use less than 1/3 of that savings and leave the rest as carry over savings for the time being.

➤ **Taylor Road Drainage Project**

1. Project summary
 - a. Install 1600' of new storm sewer along both sides of Taylor Road from Barry Road to a culvert crossing approximately 800' south of Barry Road.
2. Schedule
 - a. Project was originally bid in 2020, but was not awarded due to the uncertainty of the market with Covid.
 - b. Authorization to re-bid is on tonight's agenda as Resolution 2022-025.
 - c. Holding this bid schedule, construction is anticipated for this summer.
3. Budget
 - a. The budget value for construction is \$325,000, and is anticipated to be in excess of the need.

➤ **Pataskala Safe Travel Plan, Phase III**

1. Project Summary

- a. Upgrade the SR 310, SR 16, and Township Road intersection with the following items:
 - i. Install pedestrian facilities on the N, S, and E legs of the intersection.
 - ii. Replace the signal control cabinet and all equipment within it.
 - iii. Replace signal wiring.
 - iv. Add a battery back-up.
 - v. Switch to radar detection, as a project alternate, which is more reliable than loop detection.
- b. Rationale
 - i. This project was originally scheduled for 2021, but got put on hold due to Covid and cost increases.
 - ii. The primary driver for the project is pedestrian safety, but the signal upgrades and pedestrian facilities go hand in hand.
- c. Budget
 - i. The original project was budgeted in 2021, and the funds from the 2021 budget were encumbered; however, the funds available are not sufficient to cover the cost of the project due to increased material pricing as well as the realization that the N leg of the intersection also needs pedestrian facilities.
 - ii. A request for an additional \$100,000 for this project is included in Supplemental Ordinance 2022-4415.
 - iii. Note that additional funding was not added during the 2022 budgeting process, as at the time, it was looking likely that the City was going to receive “Balderson ear-mark money,” that did not actually come to fruition.
- d. Schedule
 - i. Updated design is in progress.
 - ii. It is the desire of the PSD to get this project out to bid by the end of April and construct the project this year.

➤ **Broad Street Traffic Signals now on flash overnight**

1. In coordination with the Police Dept., and stemming from complaints / general observation, the PSD has placed all but three traffic signals on flash overnight.
2. The following intersections will remain live at all times:
 - a. Watkins Road
 - b. Taylor Road
 - c. Mink Street
3. All remaining signals will be placed on flash between the hours of midnight and 4:00 a.m.
4. This operational model may be modified in the future pending results and can easily be returned to normal operation if issues arise.
5. Please report any observed/reported oddities or out of sync operations to the PSD.

➤ **Broadmoore Commons Traffic Signal**

1. Traffic Signal has been in stop and go operation since Tuesday, January 18th.
 - a. Issues or concerns?
 - i. None reported or observed to date.

➤ **2022 Streets Program**

1. Proposed streets for 2022
 - a. Base bid for 2022 project includes:

- i. Refugee Road – Columbia to Etna Parkway
 - ii. Woodside Drive
 - iii. Graham Road
 - iv. Homesteads of the Border Place, Phase 1
 - 1. Haystack Avenue
 - 2. Haystack Ct.
 - 3. Straw Ct.
 - v. Chip Seal on Summit Road
 - b. Alternate bids are:
 - i. Columbia Road, south
 - ii. Chip seal on Havens Corners Road
- 2. Engineering
 - a. Design has commenced.
- 3. Schedule
 - a. Bid as early in 2022 as possible.
- 4. Budget
 - a. Additional \$75,000 requested as part of Supplemental Ordinance 2022-4415 to accommodate higher prices and/or accomplish one of the alternate bids.

➤ **Refugee Road Improvements Project**

- 1. Current
 - a. Preliminary design work that had been previously authorized by the TID has been put on hold until the IGA and MOU are complete.
 - b. Alternatives are being evaluated for modified project scope due to Etna Township not having signed the IGA or an MOU.
 - c. OPWC Application submitted for a roundabout at Etna Parkway and Refugee Road only, which is a scenario that would satisfy the Red Rock RDA.
- 2. Plan
 - a. Improve Refugee Road between, and at, the intersections of, Mink St. and Etna Parkway.
 - b. Improvements are anticipated to be reconstruction of Refugee Road to a 3-lane section, and roundabouts at both intersections.
- 3. Stake Holders
 - a. Licking County TID
 - i. Project Lead
 - ii. On July 14th, the TID completed the following:
 - 1. Approved a Resolution to enter into the IGA
 - 2. Approved a Resolution to provide project funding to kick-off the project ahead of receiving developer funding.
 - 3. Received a grant from the State TID board for \$210,000 for ROW acquisition.
 - b. Etna Township
 - i. Anticipated to provide \$3.5M of project funding.
 - c. Pataskala
 - i. Anticipated to provide \$3.5M of project funding.
 - ii. IGA with the TID approved 8-2-21
 - d. Licking County Engineer
 - i. Will provide plan review, project coordination, and liaison to County Commissioners.
 - e. County Commissioners

- i. Anticipated to provide project assistance with/through the TID, and may provide auxiliary financial support if needed.
 - f. Developers
 - i. Red Rock and TPA to provide combined project funding of \$2.6M.
- 4. Schedule
 - a. Project on hold, but pending Etna Township's new leadership position on the project, it may ramp back up quickly.
- 5. Current
 - a. A stakeholder meeting, including the new Etna Township Trustee representative occurred on February 1st.
 - i. This meeting brought the new Etna Township Trustee, Mark Evans, up to speed, with talking points to take back to the other Trustees.
 - b. In the event that the planned, full project does not get support from partner agencies, the Administration is evaluating contingency plans including a reduced project to install a roundabout only at the intersection of Etna Parkway and Refugee Road. The primary funding source for this project would be the Red Rock money and this project would still satisfy the Road Development Agreement between the City and Red Rock.

➤ **Cable Road Bridge Project**

- 1. Project Summary/Rationale
 - a. Replacing the existing 3-sided arch culvert (bridge) with a 4-sided box culvert and installing associated pavement to finish the turn-lane extension in a partnership with Licking Heights.
- 2. Budget
 - a. All funds, as previously detailed, have been encumbered from the 2021 PSD Budget
 - b. Estimated total project cost = \$360k.
 - i. Eng = \$50k
 - ii. Construction = \$285k
 - 1. School contribution for construction = \$150k.
 - iii. CA/CI = \$25k
- 3. Schedule
 - a. Engineering
 - i. Design in progress.
 - b. Construction
 - i. May be able to occur in 2022, but will likely be in 2023.

➤ **Broad Street Downtown Corridor**

- 1. Scope
 - a. Improve the Broad Street Corridor from John Reese Parkway to Oxford Drive to include continuous 5 to 6 lane driving section, Traffic Signal Replacement, Pedestrian Facilities, and bridge widening over the S. Fork.
 - b. Current estimated project cost = \$13 M
 - c. MORPC funding application = \$6.5 M
 - d. ODOT safety funding application = \$5 M (?)
 - e. ODOT TRAC funding = \$1-3 M (?)
- 2. Current Items
 - a. The project actually scored well for MORPC funding, and barely missed the cut off for funding in this past cycle.
 - b. The PSD plans to submit for MORPC AFC funding again in 2022.

- i. The PSD is actively participating in the MORPC Attributable Funds Committee and sub-committee for program scoring criteria evaluation and revisions.
- c. If we can get one funding source on board, the chances of getting another increase.

➤ **Intersection of Broad Street and Summit Road**

1. Current Items

- a. ROW acquisition in progress.
- b. The PSD is working with Coughlin, Licking Heights, and ODOT to coordinate TIF Improvements at the intersection through Coughlin with the ODOT improvements, as well as to coordinate Bristol Dr. extension and acceptance with Coughlin and Licking Heights.
 - i. This is viewed as a win all around, with school drop-off traffic being improved, Bristol Dr. being open for Coughlin development use, and the City getting right-of-way donated by Coughlin as well as north and southbound left-turn lanes at Summit and Broad through the TIF.
 - ii. The TIF improvements at the intersection are anticipated to be constructed in 2022/2023.
 - iii. Coughlin will donate right-of-way after terms of development plan are finalized and approved.
- c. ODOT has committed to funding the following improvements to the intersection:
 - i. Adding protected left-turn phases to the east and west bound approaches.
 - ii. Placing mast-arms in locations to accommodate future expansion and replacing all signal components.

2. Budget

- a. ODOT has confirmed that the project will be awarded and will cover 100% of the construction and engineering cost of this project; however,
- b. Some items, including: pedestrian facilities, subsurface utility plans, and other small items may be at the City's cost; therefore, some money will be budgeted for this project over the next 2 to 3 years.

3. Schedule

- a. 2022 – Begin design
- b. 2022/2023 – Finalize design
- c. 2023/2024 - Construct

➤ **Public Service Department (PSD)**

1. Roadway Maintenance

- a. The PSD continues to patch potholes and berm as needed. Spot repairs with paving equipment, Potholing, and Crack sealing operations will recommence in the spring when weather permits. Dura-patching to seal previous roadway repairs will continue as weather permits.
 - i. Recently completed projects include:
 - 1. Crack Sealing
 - a. Effort complete for 2021
 - 2. Dura-patching
 - a. Effort complete for 2021
 - 3. Berm
 - a. Cutting berm where needed throughout the City.
 - 4. Miscellaneous
 - 5. Asphalt Repairs

- ii. In progress and upcoming projects include:
 - 1. Dura-patching
 - 2. Crack Sealing
 - 3. Berming
 - a. As needed
 - 4. Miscellaneous
 - b. Alley Maintenance
 - i. Gravel to be maintained as needed.
 - c. Striping
 - i. Plan to stripe Legacy Estates with stop bars and strategically placed crosswalks in 2022.
2. Stormwater Management
 - a. The PSD continues to work with the community to identify areas of poor drainage and employ responsible solutions to mitigate them.
 - i. Large scale efforts are included in CIP and coordinated with Streets Committee
 - ii. Small scale efforts are addressed administratively
 - b. The PSD continues to make efforts to improve and restore drainage by conducting ditch cleaning and culvert replacement operations as weather permits.
 - i. Recently completed projects include:
 - 1. Tile and culvert installation/repairs
 - 2. Ditch cleaning
 - 3. Catch Basins
 - 4. Storm sewer maintenance
 - ii. In progress and scheduled projects include:
 - 1. Cleaning, jetting, cameraing and locating storm sewer (Elliot Ditch) between Graham Road and Dixon Road in progress. Coordination with the County for further work is planned.
 - 2. CB repair at:
 - a. 206 Key Blvd.
 - b. 313 Edgemont Court
 - c. 337 Eddington Drive
 - d. 432 Lockmeade Drive
 - c. Curb and gutter, catch basin, and inlet repairs
 - i. Multiple of these facilities throughout the City are in need of concrete repair. Some efforts will be completed in-house, but some will require outside scope work.
3. Bridges and Culverts
 - a. Bridge Asset Management
 - i. A 5-year CIP has been drafted based off of the maintenance recommendations provided in the inspection report completed by Stone Engineering.
 - b. Culvert and bridge replacement and maintenance
 - i. Cable Road bridge
 - 1. See above project description.
 - ii. Summit Road Bridge wing wall repair
 - 1. Scheduled for 2022
 - 2. Design in progress

- iii. Township Road Bridge deck maintenance
 - 1. Scheduled for 2022
 - 2. Design in progress
 - 4. Traffic Signals and Intersections
 - a. Intersection Safety and Capacity Study
 - i. This document forms the framework for long-term planning for intersection improvements.
 - b. Traffic Signal Maintenance
 - i. Current
 - 1. The following is a list of the next 3 semi-major traffic signal control operational equipment maintenance and upgrade projects.
 - a. Install battery back-ups at the following locations:
 - i. Oak Meadow Drive/Vine Street and Broad St.
 - ii. Oxford Drive and Broad St.
 - b. Add advance signal detection at the Broadmoore signal.
 - i. This equipment helps to prevent crashes by extending green times on Broad St. when cars are detected in the dilemma zone.
 - c. Replace controllers at the following intersections to be consistent with the controllers at all other intersections. This helps with spare parts and training/operations to be consistent throughout the City.
 - i. Etna Parkway and Broad St.
 - ii. Mink St. and Broad St.
 - ii. Annual
 - 1. Annual signal inspections to occur in summer.
 - 2. Repair, replacement, and/or maintenance work in progress.
 - iii. Long-term
 - 1. Major traffic signal upgrades are being planned within the PSD CIP budget as well as seeking opportunities for State and Federal funding assistance.
 - 2. Summit Road and Havens Corners Road Intersection
 - a. The proposed PSD CIP for intersections includes commencing design in 2022 for a roundabout at this intersection to be constructed in 2024.
 - 3. Broad St. and Taylor Road
 - a. Anticipate submitting for an ODOT Safety grant in 202 for improvements to this intersection.
 - b. If awarded, construction would be anticipated for 2026.
5. Miscellaneous
 - a. Right-of-ways
 - i. Mowing
 - 1. Complete for the year
 - ii. Tree Removal
 - 1. The PSD continually works to identify and remove dead and diseased trees within the right-of-way.

- a. Trees recently removed/trimmed:
 - b. Trees scheduled to be removed/in progress:
 - i. 2 trees at 35 Broad St. (Summit Station)
 - ii. Dead tree on Columbia Road south
- iii. Log Jam Removal
- iv. Tree trimming
- v. On-going street-light replacement around the City.
- vi. Snow Removal
 - 1. Remaining salt stores and contract availability tracking well.
- b. Tornado Sirens
 - i. The PSD observes operation of all sirens on the first Wednesday of every month to ensure that they are functioning properly.
 - 1. All sirens observed to be functioning properly on Wednesday, February 2nd.
 - ii. Annual siren inspection was completed in August. No issues were found; all sirens are reported as fully functional.
- c. Development
 - i. Legacy Estates
 - 1. Phase 3
 - a. Residential construction in progress.
 - 2. Phase 4, Section 1
 - a. Accepted, residential construction in progress.
 - 3. Phase 4, Section 2
 - a. Public infrastructure work in progress.
 - ii. Broadmoore Commons
 - 1. Phase I
 - a. Accepted, residential construction in progress.
 - 2. Phase 2
 - a. Accepted, residential construction in progress.
 - 3. Phase 3
 - a. Accepted, residential construction in progress.
 - 4. Phases 4 and 6
 - a. Accepted, residential construction in progress.
 - 5. Phase 5
 - a. Accepted, residential construction in progress.
 - 6. Phase 7
 - a. Accepted, residential construction in progress.
 - iii. Reserve at Hazelwood
 - 1. Accepted, residential construction in progress.
 - iv. Hazelwood
 - 1. Section 5, Part 1
 - a. Accepted, residential construction in progress.
 - 2. Sections 4-1, 5-2, and 6-1
 - a. Accepted, residential construction in progress.
 - b. 1-year maintenance work in progress.
 - v. Heritage Town Center
 - 1. Phase 2

- a. Construction in progress.
- vi. Ravines at Hazelwood, Part 3
 - 1. Accepted, residential construction in progress.
- vii. Heron Manor
 - 1. Section 1
 - a. Accepted, residential construction in progress.
 - 2. Section 2
 - a. Accepted, residential construction in progress.
 - 3. Section 3
 - a. Accepted, residential construction in progress.
 - 4. Section 4
 - a. Construction plans submitted for review
 - 5. Section 5
 - a. Construction plans submitted for review
- viii. Homesteads of the Border Place, Section 3
 - 1. Part 1
 - a. Accepted, residential construction anticipated to begin soon.
 - 2. Part 2
 - a. Public infrastructure work anticipated in the near future.
- ix. Hazelton Crossing
 - 1. Construction plans submitted for review
- x. Brynn Mar Crossing
 - 1. Plan review in progress.
- xi. Meyer Shank Racing
 - 1. Construction in progress.
- xii. Forest Ridge (Fanin & Deagle)
 - 1. Preliminary planning in progress.
- xiii. Scenic View Estates
 - 1. Plan review complete.
- xiv. Red Rock
 - 1. Turn lane plans submitted for review.
- xv. TPA
 - 1. RDA complete
- xvi. Tractor Supply Company
 - 1. Pre-construction meeting complete.
 - 2. Construction anticipated to begin soon.
- xvii. Thayer/Geiss
 - 1. Plan review in progress
 - 2. Earth moving operations in progress
- xviii. Dairy Queen
 - 1. Construction plan review in progress.
- xix. TPA
 - 1. Construction plans submitted for review.