

City of Pataskala Legislative Report to Council

Legislative Report

March 18, 2024 Council Meeting

Unfinished Business

A. Ordinances

> ORDINANCE 2023-4458 - FIRST READING - (TABLED 1-22-24) - AN ORDINANCE TO REZONE PROPERTIES LOCATED AT 0 CLARK STATE ROAD, 0 SUMMIT ROAD AND 14530 GRAHAM ROAD, PARCEL NUMBERS 063-140550-00.000, 063-141840-00.000, 063-151764-00.000, AND 063-145944-00.001, TOTALING 192.666 +/-ACRES IN THE CITY OF PATASKALA, FROM THE RURAL RESIDENTIAL (RR) AND MEDIUM-LOW DENSITY RESIDENTIAL (R-87) ZONING CLASSIFICATIONS TO THE PLANNED MANUFACTURING (PM) ZONING CLASSIFICATION.

Fair Lady Development Holdings, LLC is requesting to rezone four (4) properties from RR - Rural Residential and R-87 - Medium-Low Density Residential to PM - Planned Manufacturing for the properties located at 0 Clark State Road, 0 Summit Road, 14530 Graham Road (PID: 63-140550- 00.000, 063-141840-00.000, 063-151764-00.000, 063-145944-00.001)

The Comprehensive Plan Future Land Use Map recommends this area for Innovation. The requested rezoning is in line with the recommendation of the Future Land Use Map.

On October 4, 2023 the Planning and Zoning Commission unanimously recommended to disapprove the rezoning request.

The Council public hearing on the rezoning request was held on January 16, 2024

> ORDINANCE 2024-4463 – THIRD READING - SUPPLEMENTAL APPROPRIATION

We have identified several adjustments to the 2024 budget which require additional appropriations. We are respectfully requesting that Council hold the 3rd and final reading of the ordinance at the March 18th meeting. We are requesting Council approval at the March 18th meeting. There have been no changes to the legislation since the 2nd reading.

Section 1: City Council – During the development of the 2024 operating budget, the City Council budget appears to have been overlooked and not included in the formal presentation. As a result, there are no non-wage appropriations available to be used. We are requesting that Council appropriate \$27,500 so that expenses incurred by the City Council department be paid. Expenses include

Legislative Report March 18, 2024 office supplies, legal notices, dues/memberships and legal notices. This list of expenses typically incurred is not exhaustive however.

- Sections 2-5: Utility Truck Replacements In the 2024 budget, the Utility department proposed replacing the crane truck (SWR-22-002) and the Transit van (WTR-24-003). At the time the equipment was proposed, a 2023 value was used in the CIP document. Unfortunately, the 2024 state term schedule costs have increased and the approved appropriations are now insufficient. The crane truck appropriation is approximately \$6 thousand short, and the Transit van appropriation is approximately \$14 short. Combined, the department is requesting an increase of \$20 thousand in total appropriations.
- Section 6: Headley's Mill Bridge Replacement Based upon the engineer's evaluation, it has been determined that the bridge is in poor condition and needs to be replaced. The estimated cost to replace the superstructure and deck surface is estimated to be approximately \$300,000. The cost of this project was not included in the 2024 budget. The Public Service Director has identified \$200,000 of 2024 appropriations that can be reclassed from Engineering Services Outside Scope (Contractual Services) line to the Other Capital Projects (Capital Outlay) line. That will provide funding for most of the project, and the additional \$100,000 in required funding will come from the fund's carryover balance.
- Section 7: WRF Expansion Project It is estimated that planning and design services for the WRF expansion project will cost approximately \$500,000. The Utility Director is proposing to arrange Division of Environmental and Financial Assistance (DEFA) loan financing through the Ohio EPA for \$450,000 and use current funds in the Sewer Capital Improvements (652) fund to pay for the initial \$50,000 in costs.
- B. Resolutions

New Business

A. Ordinances

Consent Agenda

- 3. Motions
- 4. Resolution

RESOLUTION 2024-033 - A RESOLUTION AUTHORIZING AND DIRECTING THE CITY ADMINISTRATOR TO APPLY FOR, ACCEPT, AND ENTER INTO A WATER POLLUTION CONTROL LOAN FUND (WPCLF) AGREEMENT ON BEHALF OF THE CITY OF PATASKALA FOR PLANNING, DESIGN AND/OR CONSTRUCTION OF WASTEWATER FACILITIES AND DESIGNATING A DEDICATED REPAYMENT SOURCE FOR THE LOAN

The City of Pataskala is currently planning a Water Reclamation Facility (WRF) Expansion project to accommodate current and future wastewater treatment needs. The first step of this project is to complete a planning design phase.

The concept for funding this project is to take out a zero percent interest planning loan through the EPA. We anticipate a May award date for the planning loan. Following the planning effort, we will take out a zero percent interest design loan through the EPA for the final design portion, rolling the planning loan into the design loan. Finally, we plan to take out a low interest construction loan through the EPA and roll the design loan into it. This concept will defer payments until the project is completed, probably late in 2028.

One of the planning loan requirements is this legislation authorizing the application and acceptance of the loan from council. The rest of the loan requirements will be handled at the administrative level.

RESOLUTION 2024-034 - A RESOLUTION AUTHORIZING AND DIRECTING THE CITY ADMINISTRATOR TO EXECUTE A CONTRACT WITH FRED ROBINSON & ASSOCIATES, LLC TO INSTALL SIDEWALK AND CURB RAMPS ALONG VINE STREET

This Resolution is to allow a contract with Fred Robinson & Associates to install sidewalk and curb ramps along Vine Street as Part 2 of the Pataskala Safe Travel Plan, Phase IV.

Phase IV of the Pataskala Safe Travel Plan is a miscellaneous sidewalk infill project. Accordingly, the PSD has been working to identify areas within the City where sidewalks do not exist, and install them to create connectivity within the City. Part 1 of Phase IV included pedestrian facilities along John Reese Parkway at Foundation Park and was completed early in 2024. Planning for Part 2 of this project specifically noted that there is a gap in sidewalk along Vine St. and adding these facilities will provide better connectivity not only to the Library, but through the City. Finally, note that Phase IV funding was actually part of the 2023 budget, and \$75,000 of this money was encumbered in late 2023 in anticipation of completing these items in early 2024.

This project is part of PSD CIP project SVC-14-064 and Part 2 will take the total value spent to just over two thirds of the available budget. Accordingly, other sidewalk projects may yet be completed using the remaining project funds.

Approval of this Resolution is recommended.

RESOLUTION 2024-035- A RESOLUTION AUTHORIZING AND DIRECTING THE CITY ADMINISTRATOR, OR HIS DESIGNEE, TO ADVERTISE, RECEIVE, AND REVIEW BIDS FOR CONSTRUCTION OF THE HEADLEY'S MILL ROAD BRIDGE IMPROVEMENT PROJECT

Approval of this resolution would provide for Gannett-Fleming Engineering to complete bidding services for the Headley's Mill Road Bridge Improvement Project. Bidding services include advertisement, receipt, and review of bids.

Improvement of this bridge will consist of replacement of the entire bridge superstructure, which means that the beams and deck will be replaced.

Approval of Resolution 2024-035 is recommended.