

City of Pataskala Alan W. Haines, P.E., Public Service Director Public Services Report to Council

> Headley's Mill Road Bridge

- 1. Current
 - a. Resolution 2024-035 on tonight's agenda to authorize bidding
 - i. Bid opening scheduled for April 11th.
 - b. Bridge was closed on January 5th due to section loss in several beams at the bearing plates causing an unsafe condition.
- 2. Plan
 - a. Moving forward with replacement of the superstructure.
 - b. Funding available through shifting items within the 2024 budget and as part of Supplemental Ordinance 2024-4463,
- 3. Schedule
 - a. Design complete.
 - b. Anticipate having a contractor on site in May.
 - c. Conservative estimate for reopening is now August, 2024.
 - i. Updated PSA went out 2-29-24

> Pataskala Safe Travel Plan, Phase IV

- 1. Current
 - a. Phase IV of the PSTP is a 2023 budget item to provide infill sidewalk in areas of the City that are lacking pedestrian facilities.
 - b. Part 1 of Phase IV, sidewalk on John Reese at Foundation Park is complete.
 - c. Part 2 of Phase IV is planned to be along Vine St.
 - i. Resolution 2024-034 is on tonight's agenda for placing sidewalk along the east side of Vine St. from the Library to Town St.

➤ Havens Corners and Taylor Road Roundabout (PSD SVC-21-010)

- 1. Current
 - a. Coordination with the consultant for scope and fee in progress
- 2. Scope
 - a. Plan
 - i. Install a 3-legged roundabout at Havens Corners Road and Taylor Road, including drainage improvements along Havens Corners Road.
 - b. Engineering
 - i. Initial effort will be for a 30%, line, grade and typical plan.
 - 1. With this information, which will include a basic layout and costestimate, we will have an understanding of the right-of-way needed for the project as well as be able to form a strategic funding plan.
 - ii. It is anticipated that this would be followed up with right-of-way plans as soon as feasible, and beginning the right-of-way acquisition process.
 - iii. It is anticipated that the PSD will apply for OPWC funding for this project.
 - iv. Final effort will include completion of construction plans.
- 3. Budget

- a. Funds have been encumbered (but not authorized for expenditure) from previous years' budgets to complete 100% engineering design.
- b. Funds are available in the 2024 budget for right-of-way acquisition.
- c. Construction funds have yet to be identified.
- 4. Schedule
 - a. 30% design complete by fall
 - b. Apply for OPWC funding in October
 - c. Complete ROW plans by end of 2024
 - d. Finalize 100% plans by June 2025 (Assuming funds are identified)
 - e. Construct in summer/fall 2025

➤ Mink Street Bridge Replacement (PSD SVC-23-009)

- 1. Current
 - a. Gannett-Fleming chosen as selected as consultant via ODOT led, but City scored, RFQ process.
 - b. Scope and cost negotiations in progress.
- 2. Scope
 - a. Plan
 - i. Replace the bridge on Mink St. that is just north of Havens Corners Road with a new structure that will be able to be expanded in the future.
 - b. Rationale
 - i. The bridge is currently posted with an emergency vehicle load rating and scored a 4 (below average) on the latest bridge rating.
 - c. Engineering
 - i. ODOT will lead the design process to 100% design.
- 3. Budget
 - a. Engineering
 - i. ODOT has awarded the City up to \$200,000 for engineering design.
 - ii. \$50,000 in the 2024 budget, as well as additional funds that have been encumbered (but not authorized for expenditure) from previous years' budget. It is anticipated that this will be more than enough to cover any additional fees for which the City may be responsible, but at the time of encumbrance, the ODOT engineering grant had not been established.
 - b. Right-of-way
 - i. \$40,000 in the 2024 budget for right-of-way acquisition (if needed).
 - c. Construction
 - i. Funding has been awarded by ODOT at a maximum value of \$861,541 for up to 95% of eligible costs.
 - ii. \$150,000 available in the 2025 budget for construction, which likely need to be moved to 2026.
- 4. Schedule
 - a. Engineering complete by late 2024/early 2025
 - b. ROW acquisition in 2025
 - c. Construction is currently planned for calendar year 2026.

➤ Mink Street Garage – New Building (PSD SVC-18-005)

- 1. Current
 - a. RFQ advertisement planned for late March.
- 2. Scope

- a. Plan
 - i. Install new building at the Mink St. facility with 3 to 5 truck bays, a dedicated, equipped washbay, office/breakroom space, and laundry facilities.
- b. Design/Construction
 - i. This is planned to be a design-build project.
- 3. Budget
 - a. Design
 - i. Funds have been encumbered (but not authorized for expenditure) from previous years' budgets to complete 100% design
 - b. Construction
 - i. \$1.00 M in the 2024 budget for construction.
 - ii. Inspection fees are also included in the 2024 budget.
- 4. Schedule
 - a. Design complete by fall 2024
 - b. Construct winter 2024/spring 2025

> 2024 Streets Program

- 1. Current
- 2. Scope
 - a. The following streets are planned for improvements:
 - i. Bristol Dr., Dover Ct., and Carriage Blvd (in the Oak Meadow subdivision).
 - ii. Charles Dr.
 - iii. Daley Dr.
 - iv. Dennison St.
 - v. Poplar St.
 - vi. Emswiler Way
 - vii. Granville St.
 - viii. Mulberry St.
 - ix. High St. (Mill St. to the RR tracks)
 - x. Summit Rd. (Broad St. to southern corp. limit)
 - xi. Municipal Park parking lot
 - xii. Foundation Park parking lot
- 3. Budget
 - a. Budget = \$1 M
- 4. Schedule
 - a. Design scheduled to be completed in March
 - b. Bid in April
 - c. Construct in August

2023 Streets Program

- 1. Current
 - a. All work is substantially complete. Due to weather constraints, some punch-list work will not be complete until spring.
- 2. Budget
 - a. Budget = \$1.15 M
 - b. Project is tracking on budget
- 3. Schedule
 - a. Complete punch-list when temperatures allow (chip seal)

➤ Vine Street Trunk Sewer Project

- 1. Current Items
 - a. All pipe work is complete, with punch-list items and paving remaining.
 - b. Paving work anticipated to be complete in April.
- 2. Budget
 - a. In-house = \$650k
 - b. OPWC funding has been awarded in the following amounts:
 - i. 75% Grant (\$225k) / 25% Loan combination (\$75k)
- 3. Schedule
 - a. Project anticipated to be completed in Spring.

Pataskala Safe Travel Plan, Phase III

- 1. Current Items
 - a. Plans and ROW acquisition in progress.
 - i. Right-of-way acquisition from North Valley Bank has been lagging.
- 2. Project Summary
 - a. Upgrade the SR 310, SR 16, and Township Road intersection with the following items:
 - i. Install pedestrian facilities on the N, S, and E legs of the intersection.
 - ii. Replace the signal control cabinet and all equipment within it.
 - iii. Replace signal wiring.
 - iv. Add a battery back-up.
 - v. Switch to radar detection, as a project alternate, which is more reliable than loop detection.
 - b. Rationale
 - i. This project was originally scheduled for 2021, but got put on hold due to Covid and cost increases.
 - ii. The primary driver for the project is pedestrian safety, but the signal upgrades and pedestrian facilities go hand in hand.
 - c. Budget
 - i. City funds for the project have been encumbered.
 - ii. Federal earmark funds have been awarded and the requirements thereof are being determined.
 - d. Schedule
 - i. Construction anticipated for 2024.

> Refugee Road Improvements Project

- 1. Current
 - a. Construction operations have recommenced.
 - 5. The intersection of Etna Parkway and Refugee Road is planned to close on April 22nd and is planned to be closed for 60 dyas.
- 2. Plan
 - a. Improvements are planned to be reconstruction of Refugee Road to a 3-lane section, and roundabouts at both intersections.
- 3. Stake Holders
 - a. Licking County TID Project Lead
 - b. Etna Township
 - c. Pataskala
 - d. Licking County Engineer

- i. Will provide plan review, project coordination, and liaison to County Commissioners.
- e. County Commissioners
 - i. Anticipated to provide project assistance with/through the TID, and may provide auxiliary financial support if needed.
- f. Developers
 - i. Red Rock and TPA to provide combined project funding of \$2.6M.
- 4. Schedule
 - a. Construction planned to be completed by the end of July.

> Broad Street Downtown Corridor

- 1. Current Items
 - a. Planning for a 2-phased project approach along with authorizing a 30% design to make the project more attractive to funding sources.
 - b. RFQ advertisement planned for mid- to late March.
 - c. A meeting with MORPC, ODOT, and the Licking County TID is being planned to discuss feasibility options for funding.
- 2. Scope
 - a. Primary objective is to improve the dog-leg intersections of SR 310 and SR 16

Intersection of Broad Street and Summit Road

- 1. Current Items
 - a. Stage 3 plans in progress.
- 2. Scope
 - a. The PSD is working with Coughlin, Licking Heights, and ODOT to coordinate TIF Improvements at the intersection through Coughlin with the ODOT improvements, as well as to coordinate Bristol Dr. extension and acceptance with Coughlin and Licking Heights.
 - i. This is viewed as a win all around, with school drop-off traffic being improved, Bristol Dr. being open for Coughlin development use, and the City getting right-of-way donated by Coughlin as well as north and southbound left-turn lanes at Summit and Broad through the TIF.
 - ii. The TIF improvements at the intersection are anticipated to be constructed in 2024.
 - iii. Coughlin has donated right-of-way.
 - b. ODOT has committed to funding the following improvements to the intersection:
 - i. Adding protected left-turn phases to the east and west bound approaches.
 - ii. Placing mast-arms in locations to accommodate future expansion and replacing all signal components.
 - c. Project will also include the addition of another signal on Broad St. east of the Summit Road signal that is required per the traffic study at the Bristol Dr. extension.
- 3. Budget
 - a. ODOT has confirmed that the project will be awarded and will cover 100% of the construction and engineering cost of this project; however,
 - b. Some items, including pedestrian facilities, subsurface utility plans, and other small items may be at the City's cost; therefore, some money has been budgeted for this project in 2024.
- 4. Schedule
 - a. 2023/2024 Finalize design
 - b. 2024/2025 Construct

Public Service Department (PSD)

- 1. Roadway Maintenance
 - a. The PSD continues to patch potholes and berm as needed. Spot repairs with paving equipment, Potholing, and Crack sealing operations will recommence in the spring when weather permits. Dura-patching to seal previous roadway repairs will continue as weather permits.
 - i. Recently completed projects include:
 - 1. Crack Sealing
 - a. Efforts to commence within the next 2 weeks.
 - 2. Dura-patching
 - a. Graham Road west of Summit
 - 3. Berm
 - a. Cutting and adding berm where needed throughout the City on a continuing basis.
 - 4. Miscellaneous
 - 5. Asphalt Repairs
 - a. Pothole repair weekly / as needed.
 - b. Paved storm sewer crossing on Sims Road
 - ii. In progress and upcoming projects include:
 - 1. Dura-patching
 - a. Mink St.
 - b. Township Road
 - c. Taylor Road
 - 2. Crack Sealing
 - a. Brooksedge East Subdivision
 - b. Broad St. near via-duct
 - 3. Berming
 - a. As needed
 - 4. Asphalt Repairs
 - b. Alley Maintenance
 - c. Striping
 - i. Crosswalk and Stop bar striping will begin in 2024 when weather and schedule permits.
- 2. Stormwater Management
 - a. The PSD continues to work with the community to identify areas of poor drainage and employ responsible solutions to mitigate them.
 - i. Large scale efforts are included in CIP and coordinated with Streets Committee
 - ii. Small scale efforts are addressed administratively.
 - b. The PSD continues to make efforts to improve and restore drainage by conducting ditch cleaning and culvert replacement operations as weather permits.
 - i. Recently completed projects include:
 - 1. Ditch cleaning
 - 2. Catch Basins
 - 3. Storm sewer maintenance
 - 4. Cleaning, jetting, cameraing
 - ii. In progress and scheduled projects include:

- 1. Tile and culvert installation/repairs
- 2. Ditch Cleaning
- 3. Cleaning, jetting, cameraing
 - a. Cameraing scheduled for Lockmead Dr. to investigate resident concern.
- 4. CB repair at:
 - a. Emswiler Way
- c. Taylor Road 24" Storm Sewer Replacement
 - i. Project complete.
- 3. Bridges and Culverts
 - a. Bridge Asset Management
 - i. After discovering issues such as the Headley's Mill bridge deficiency, the 5-year CIP that was developed with Stone Engineering is being reevaluated, and will be revised for the 2025 budget accordingly.
 - ii. Similarly, Gannett-Fleming, as our current bridge engineering retainer, has been re-inspecting all of our bridges, starting with the lowest rated bridges, and has provided short-term maintenance recommendations.
 - 1. Specifically, the Columbia Road bridge just east of Mink St. will be getting some repairs that will be nearly complete by the time of the Council meeting to shore up beam ends that have experienced minor section loss.
 - b. Culvert and bridge replacement and maintenance
 - i. Summit Road Bridge wing wall repair
 - 1. Design in progress
 - 2. Construct in 2024
 - ii. Mill St. Bridge
 - 1. Design in progress
 - 2. Construct in 2024
 - iii. Columbia Road Bridge
 - 1. Repairs discovered to be necessary and have been completed.
 - 2. Bridge has now been load rated and posted.
 - 3. Current schedule is to replace the superstructure in 2030, but will likely be moved up during planning for the 2025 budget.
 - 4. A municipal bridge funding application is anticipated to be submitted for this bridge.
- 4. Traffic Signals and Intersections
 - a. Intersection Safety and Capacity Study
 - i. This document forms the framework for long-term planning for intersection improvements.
 - b. Thoroughfare Plan
 - i. The City and our consultant have met with LCATS to coordinate our effort with the Licking County Thoroughfare Plan.
 - ii. Both plans are anticipated to be complete in early 2024.
 - c. Traffic Signal Maintenance
 - i. Current
 - 1. Signal head and tether replacement scheduled for Broad and Corylus signal.

- 2. The following is a list of the next semi-major traffic signal control operational equipment maintenance and upgrade projects.
 - a. Add advance signal detection at the Broadmoore signal.
 - i. This equipment helps to prevent crashes by extending green times on Broad St. when cars are detected in the dilemma zone.
 - b. Replace controllers at the following intersections to be consistent with the controllers at all other intersections. This helps with spare parts and training/operations to be consistent throughout the City.
 - i. Etna Parkway and Broad St.
 - ii. Mink St. and Broad St.
- ii. Annual
 - 1. Annual signal inspections and repair for 2024 will be scheduled in June.
- iii. Long-term
 - Major traffic signal upgrades are being planned within the PSD CIP budget as well as seeking opportunities for State and Federal funding assistance.
 - 2. Broad St. and Taylor Road
 - a. ODOT completed a safety study on the City's behalf that includes short, mid, and long-term recommendations for this intersection. A follow-up meeting is planned to occur to determine steps moving forward.

- 5. Facilities
- 6. Miscellaneous
 - a. Equipment
 - b. Right-of-ways
 - i. Mowing
 - 1. Will commence in spring.
 - ii. Tree Removal
 - 1. The PSD continually works to identify and remove dead and diseased trees within the right-of-way.
 - a. Trees recently removed/trimmed:
 - b. Trees scheduled to be removed/in progress:
 - i. Mink Street Bridge
 - iii. Log Jam Removal
 - iv. Tree trimming
 - v. Tree replacement
 - vi. On-going street-light replacement around the City.
 - vii. Snow Removal
 - 1. As needed.
 - viii. Fiber optic installation
 - 1. None in progress currently.
 - c. Signs
 - d. Tornado Sirens

- i. The PSD observes operation of all sirens on the first Wednesday of every month to ensure that they are functioning properly.
 - 1. All sirens were observed to be functional on Wednesday, March 6.
- ii. Annual siren inspection for 2024 will be scheduled in June.
- e. Mosquito Treatment
 - i. First spray anticipated for the week before the Memorial Day holiday.
- f. Development
 - i. Legacy Estates
 - 1. Phase 3
 - a. Residential construction in progress.
 - 2. Phase 4, Section 1
 - a. Accepted, residential construction in progress.
 - 3. Phase 4, Section 2
 - a. Accepted, residential construction in progress.
 - ii. Reserve at Hazelwood
 - 1. Subdivision built out, maintenance work in progress.
 - iii. Heron Manor
 - 1. Section 1
 - a. Accepted, residential construction in progress.
 - 2. Section 2
 - a. Accepted, residential construction in progress.
 - 3. Section 3
 - a. Accepted, residential construction in progress.
 - 4. Section 4
 - a. Accepted, residential construction anticipated soon.
 - 5. Section 5
 - a. Construction in progress.
 - 6. Section 6
 - a. Construction plans approved.
 - iv. Homesteads of the Border Place
 - 1. Section 3
 - a. Part 1
 - i. Accepted, residential construction in progress.
 - b. Part 2
 - i. Accepted, residential construction anticipated to begin soon.
 - 2. Section 4
 - a. Parts 1 and 2
 - i. Construction plans submitted for review
 - v. Hazelton Crossing
 - 1. Pre-construction meeting anticipated soon.
 - 2. Turn lane plans in progress.
 - vi. Brynn Mar Crossing
 - 1. Construction is currently on hold.
 - vii. Forest Ridge (Fanin & Deagle)
 - 1. SR 310 widening and traffic signal plans approved
 - a. Widening will not occur until spring of 2024.

- 2. Phase 1
 - a. Plans approved, construction in progress
- 3. Phase 2
 - a. Plans approved, construction anticipated soon.
- 4. Phase 3
 - a. Plans submitted for review.
- viii. Scenic View Estates
 - 1. Accepted, residential construction in progress.
 - 2. Phase 2 plans submitted for review.
- ix. Red Rock
 - 1. Red Chip Farms, Phase B
 - a. Construction in progress.
- x. TPA
 - 1. Construction complete.
- xi. Pataskala Storage Improvements, Phase 3
 - 1. Construction complete.
- xii. Premium Car Sales
 - 1. Construction plans in progress.
- xiii. 84 Lumber
 - 1. Plans submitted for review.
- xiv. Pataskala Library
 - 1. Construction in progress.
- xv. Licking Heights
 - 1. Stadium & Bus Garage
 - a. Construction in progress
 - 2. Elementary School
 - a. Plan review complete; however, the PSD is withholding signature until access management issues are addressed.
 - 3. Summit Road turn lane
 - a. Plans complete.