



## City of Pataskala *Legislative Report to Council*

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### Legislative Report

#### June 5, 2017 Council Meeting

##### Unfinished Business

###### A. Ordinances

➤ **ORDINANCE 2017-4287 – 3<sup>RD</sup> READING**

To approve current replacement pages to the Pataskala Codified Ordinances.

##### New Business

###### A. Ordinances

➤ **ORDINANCE 2017-4289- 1<sup>ST</sup> READING - SUPPLEMENTAL APPROPRIATION** - This piece of legislation has been prepared, and is being respectfully submitted to Council for a 1<sup>st</sup> reading at the June 5<sup>th</sup> Council meeting.

- *Section 1: Public Service Budget Reallocation* – The Public Service Director has identified a 2017 budget shortfall of approximately \$50,000 in third-party services (engineering, inspections, etc.) which will be needed in order to complete all planned road and road-related projects. Fortunately, due to the mild winter, the salt budget has more than enough capacity to cover the additional funding request. This appropriation request would reduce the salt budget (e.g., General Operating) in the Permissive Tax (205) fund, and increase the Contractual Service budget object. There would be no net impact to the 2017 budget, as the amount of the decrease matches the amount of the proposed increase.
- *Section 2: Taylor Road/Cleveland Road Trail* – The Ohio Department of Transportation recently notified the city that the cost of right-of-way (ROW) acquisition, originally estimated to be \$40,000, is now projected

to cost \$66,500. Unfortunately, no appropriations for this project were provided for in the 2017 budget, as construction was not anticipated to occur until 2018. However, funding for the construction phase of the project was included in the 2018 capital improvement program and multi-year forecast.

## B. Resolutions

### ➤ **RESOLUTION 2014-041**

Resolution 2017-033, adopted on April 17, 2017, Council for the City of Pataskala authorized the City Administrator to execute a contract, not to exceed \$25,000, with Strand Associates to complete the Water Distribution System Study. Strand Associates started working on the Study and identified errors in the 2013 Water Distribution Hydraulic Model that require modification. To correct these errors and modify the 2013 Water Distribution Hydraulic Model, Strand Associates must gather additional data, including identifying correct pipe sizes and configuration factors as well as perform twelve additional physical tests in the distribution system to calibrate the module. Strand Associates provided an amendment to its scope of work which will incorporate this additional work/tests and thereby increase the total cost of the Study by Six Thousand Dollars and No Cents (**\$6,000.00**). The Resolution 2017-041 to amend 2017-033 authorizes and directs the City Administrator to execute an amendment to the contract with Strand Associates for the Water Distribution System Study. Such amendment will (a.) increase the scope of work to include, among other things, identifying correct pipe sizes and configuration factors as well as perform twelve additional physical tests in the distribution system to calibrate the module and (b.) increase the cost to an amount not to exceed Thirty One Thousand Dollars and No Cents (**\$31,000.00**).

### ➤ **RESOLUTION 2017-042 - A resolution authorizing and directing the City Administrator to enter into an agreement with Prime Engineering to provide construction administration and inspection services for the 2017 Roadway Improvements Program (RAMP)**

Approval of this resolution will authorize the City Administrator to enter into an agreement with Prime Engineering to provide Construction Administration and Inspection services on the 2017 RAMP. Construction administration services include review of shop drawings, pay application and change order review and preparation, and daily administration of the contract including coordination with the inspector. Construction Inspection services will include an inspector being on-site full time during project operations, who will observe, document, and report construction activities. Both services

are needed to ensure successful implementation of the plans in accordance with the specifications. Approval of this resolution is recommended.

➤ **RESOLUTION 2017-043 - A resolution authorizing and directing the City Administrator to advertise, receive, and review bids for construction of the Columbia Road Culvert Replacement Project.**

Approval of this resolution will authorize the City Administrator to advertise, receive, and review bids for the Columbia Road Culvert Replacement project. This project was approved as part of the 2017 budget as project SVC-16-020, and includes replacement of the culvert just south of Mill St. on Columbia Road, road widening in the vicinity of the culvert, stabilizing the banks of the adjacent drainage course, and adding guardrail along steep sections of the drainage course. The City has been awarded \$131,113 in grant funding, and \$87,409 in loan funding from the Ohio Public Works Commission, which amounts to 95% of the construction cost. Project design is complete, and approval of this resolution is recommended.

➤ **RESOLUTION 2017-044 - A resolution authorizing and directing the City Administrator to execute a contract with Strand Associates, Inc. to complete a storm water improvements study for the Graham Road/Kylemore Subdivision Improvements project.**

The Graham Road/Kylemore Subdivision Improvements project is identified in the approved budget for 2017 as project SVC-17-002. This project included money for engineering design in the 2017 budget, and has a place holder for construction in the 2018 budget. As investigation has progressed, it has been recognized that the solution is likely more complex than originally anticipated, and that there is a need to evaluate other alternatives before moving forward with design. Accordingly, the proposed study will identify alternatives, provide details of each alternative including planning level cost estimates, and recommend a preferred alternative. With this information, the City will be better able to make an informed decision as how to best move forward with implementing a solution to the flooding issues in this area. Approval of this resolution will authorize the City Administrator to enter into an agreement with with Strand Associates, Inc. to perform an alternatives analysis for the Graham Road/Kylemore Subdivision Improvements project, and approval of this resolution is recommended.