



City of Pataskala *Legislative Report to Council*

Legislative Report

October 16, 2017 Council Meeting

Unfinished Business

A. Ordinances

➤ **ORDINANCE 2017-4299 – 2018 BUDGET – 2ND READING**

The proposed 2018 budget and 5-year projections were presented to Council for consideration at the October 2nd Council meeting, with a formal review to be held at a special Council meeting on October 11th. We will be tracking any changes that need to be made to the budget, and incorporating them all at once into the proposed budget. This is to ensure that we all are working from the same version of the proposed budget instead of different amended interim versions. As a result, the attached exhibit remains unchanged from the 1st reading. We are requesting that the ordinance receive its' second reading at the October 16th meeting.

New Business

A. Ordinances

➤ **ORDINANCE 2017-4297 – 1ST READING**

An ordinance to add chapter 719 to the Codified Ordinances of the City of Pataskala, and repeal all other ordinances and parts of the ordinances in conflict therewith.

➤ **ORDINANCE 2017-4298 – 1ST READING**

An ordinance to amend chapter 1211, chapter 1215, and chapter 1255 of the Codified Ordinances of the City of Pataskala, and repeal all other ordinances and parts of the ordinances in conflict therewith.

➤ **ORDINANCE 2017-4300- 1ST READING**

An ordinance to amend section 929.03 (g) of the Codified Ordinances of the City of Pataskala

➤ **ORDINANCE 2017-4301 – 1ST READING – INCOME TAX ALLOCATION RATES**

Once the debt service and operational funding requirements have been identified, the allocation of income tax revenues between the Debt Service, Street, Police and Capital Improvements funds must be calculated. The initial portion is taken off the top to cover any outstanding debt service requirements. After that amount has been calculated, the next level is allocated to the Street and Police funds to cover their current year operational needs. Any remaining funds at that point are allocated to the Capital Improvements funds. The 2017 allocations were as follows: 35.65% - Street; 53.00% - Police; 8.90% - Debt Service; and 2.45% - Capital Improvements. For 2018, the allocations are proposed as follows: 32.10% - Street; 52.00% - Police; 13.90% - Debt Service; and 2.00% - Capital Improvements. We are requesting that the ordinance receive its' first reading at the October 16th meeting.

B. Resolutions

➤ **RESOLUTION 2017-062**

A resolution authorizing and directing the City Administrator to purchase of property at 12778 Broad Street as part of the Mink Street and Broad Street Intersection Improvements Project