

AREA EVALUATION & ALLOCATION

The following use and adjacency diagrams graphically illustrate:

- the relationships of people and uses within a specific staff or public area
- individual rooms and their recommended square footage, and
- the relationship of a specific area with other people or areas.

Each page shows the space needs of a particular area. The types of rooms and recommended square footage for each room are based on needs that were expressed during the interview process and on our own experience with numerous similar conditions including the need to balance recommended uses with available fiscal resources. Room sizes are tabulated on each page in order to provide specific space needs for each specific area.

These "bubble" diagrams represent organization: What or whom should be close to other spaces or people. They are not yet intended to suggest a specific architectural floor plan. Rather, these diagrams are the first step: Develop an organizational map of fundamental needs which, in turn, will become a floor plan. For instance, whether a building is a one or multi-story structure will be determined, in some measure, by the appropriate combination of the individual staff and public uses. Site size and composition also strongly influence the building organization.

Our diagrams indicate "net" area (the space within a set of walls) because it is the easiest manner in which to sense the size of a room. Whenever possible and appropriate, rooms would have shared capability (as agreed upon by administrators) which helps to maximize the value of available square footage. The recommended net area for each area is converted to "gross" area which includes wall thickness and corridors. Square footage allocations are added for general areas such as mechanical/electrical service and vertical circulation. The tabulation of all individual gross areas determines the total building recommended square footage.

We are sensitive to officials' responsibility for the public's capital investment. Our area and cost estimating is approached, therefore, moderately; we plan not to one extreme or the other. Many of the rooms or areas indicated in this report could be smaller or larger, or for less or greater cost. We have combined our knowledge of what is reasonable and appropriate space with realistic cost projections to propose a balanced recommendation.

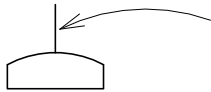
The interview survey is located at the end of this document. The survey documents the comments received relative to each department area as well as overall concept and were utilized to develop the adjacency drawings. The interview survey form contains specific data as well as quality statements pertaining to organizational or philosophical issues.

- GLOSSARY

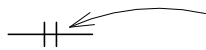
THE FOLLOWING SYMBOLS AND ABBREVIATIONS ARE DEFINED TO ASSIST IN UNDERSTANDING THE GRAPHIC BUBBLE DIAGRAMS.

(A) REFERENCE

IDENTIFIES EACH BUILDING AREA BY A LETTER DESIGNATION FOR EASE OF REFERENCE TO THE INTERVIEW FORMS FOR SUPPORTING INFORMATION OR FOR CROSS-REFERENCE OF THE FOLLOWING BUBBLE DIAGRAMS



INFORMATION COUNTER WITH OPEN COMMUNICATION CONDITION.



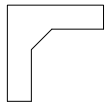
PROTECTED LINKAGE, EITHER:
- BURGLAR-RESISTANT OR BULLET-RESISTANT GLASS PANEL AND WALL AT AN INFORMATION COUNTER
- SECURED DOOR ACCESS OPERATED BY KEY PAD, PROXIMITY READER OR REMOTE CONTROL

r:a/v

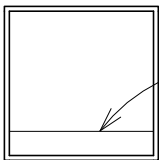
INDIRECT AUDIO AND VISUAL RECORDING



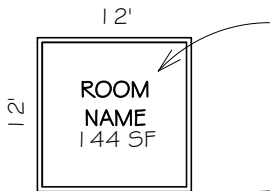
OPERABLE PARTITION



WORK STATION (8' X 8' TYPICAL)



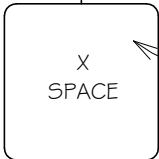
STORAGE WALL WITHIN A ROOM WHICH CAN INCLUDE ANY COMBINATION OF FILING CABINETS, COUNTER WORK SPACE, WALL & BASE CABINETS, SHELVING AND LOCKERS.



ROOM SPECIFIC TO BUILDING AREA STUDIED ON PAGE WITH ROOM NAME AND NET SQUARE FOOTAGE. NUMBERS REPRESENT RECOMMENDED NET ROOM DIMENSIONS IN FEET

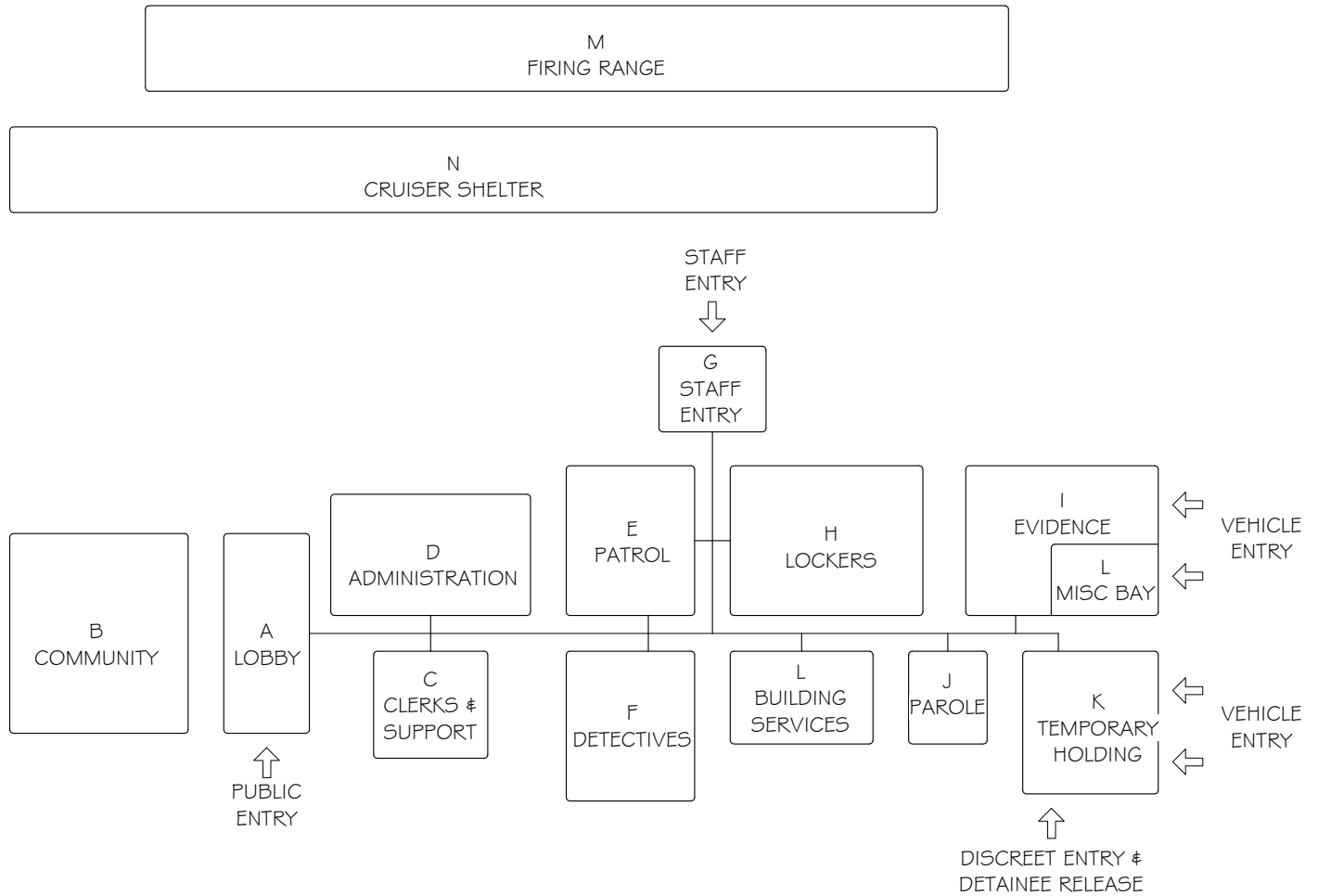


CONNECTING LINES INDICATE RELATIONSHIPS (OR PROXIMITY NEEDS) BETWEEN USES AND ROOMS. ACTUAL PHYSICAL CONNECTION WITHIN A BUILDING WOULD BE BY CORRIDOR OR DIRECT ADJACENCY

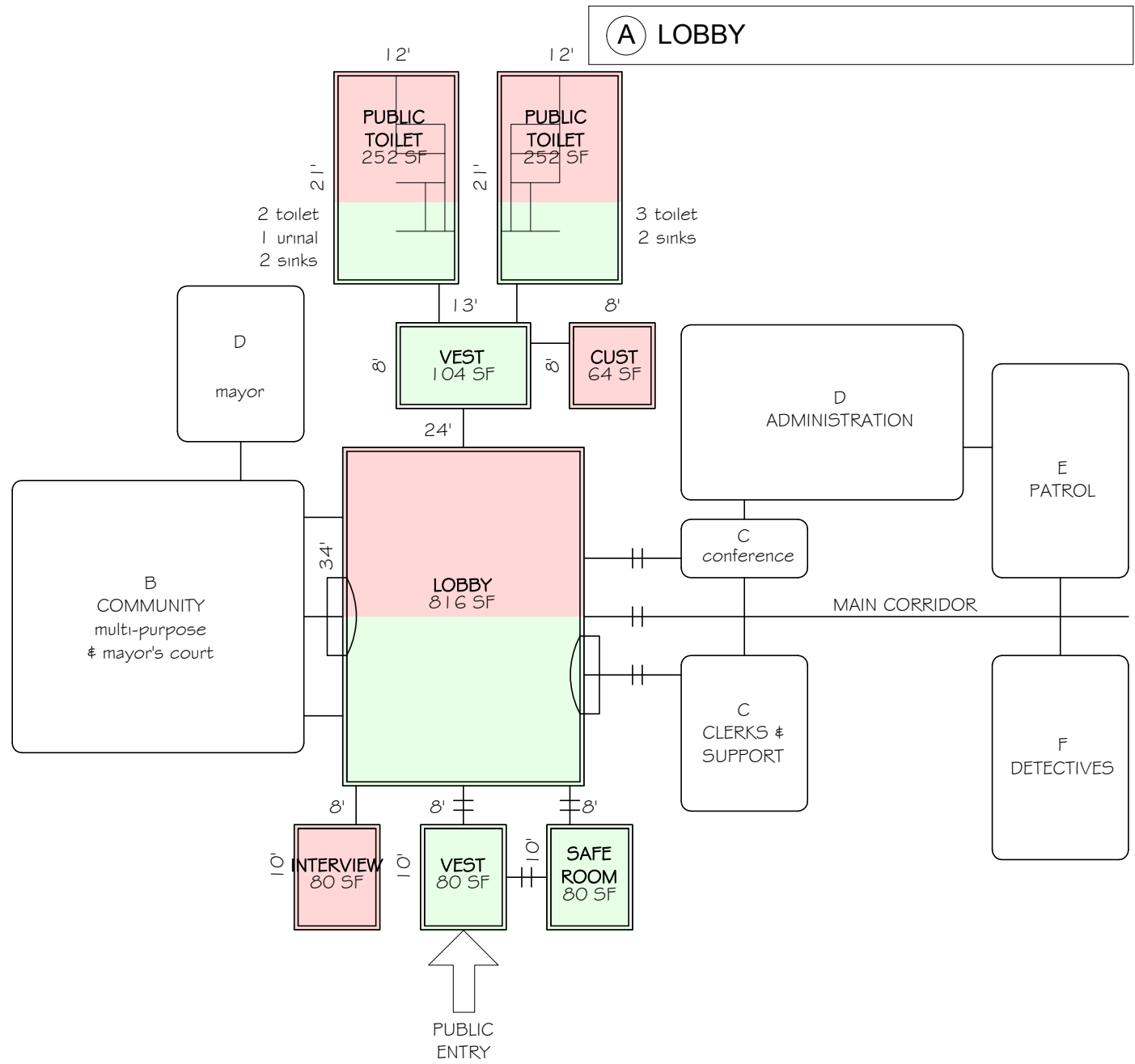


ANOTHER BUILDING AREA THAT HAS A SUPPORTING RELATIONSHIP WITH THE CONNECTED ROOM. FOR DETAILED INFORMATION OF THIS BUBBLE, TURN TO THE INTERVIEW AND BUBBLE PAGES TAGGED WITH THE SAME LETTER DESIGNATION THAT APPEARS INSIDE THE BUBBLE.

○ OVERALL



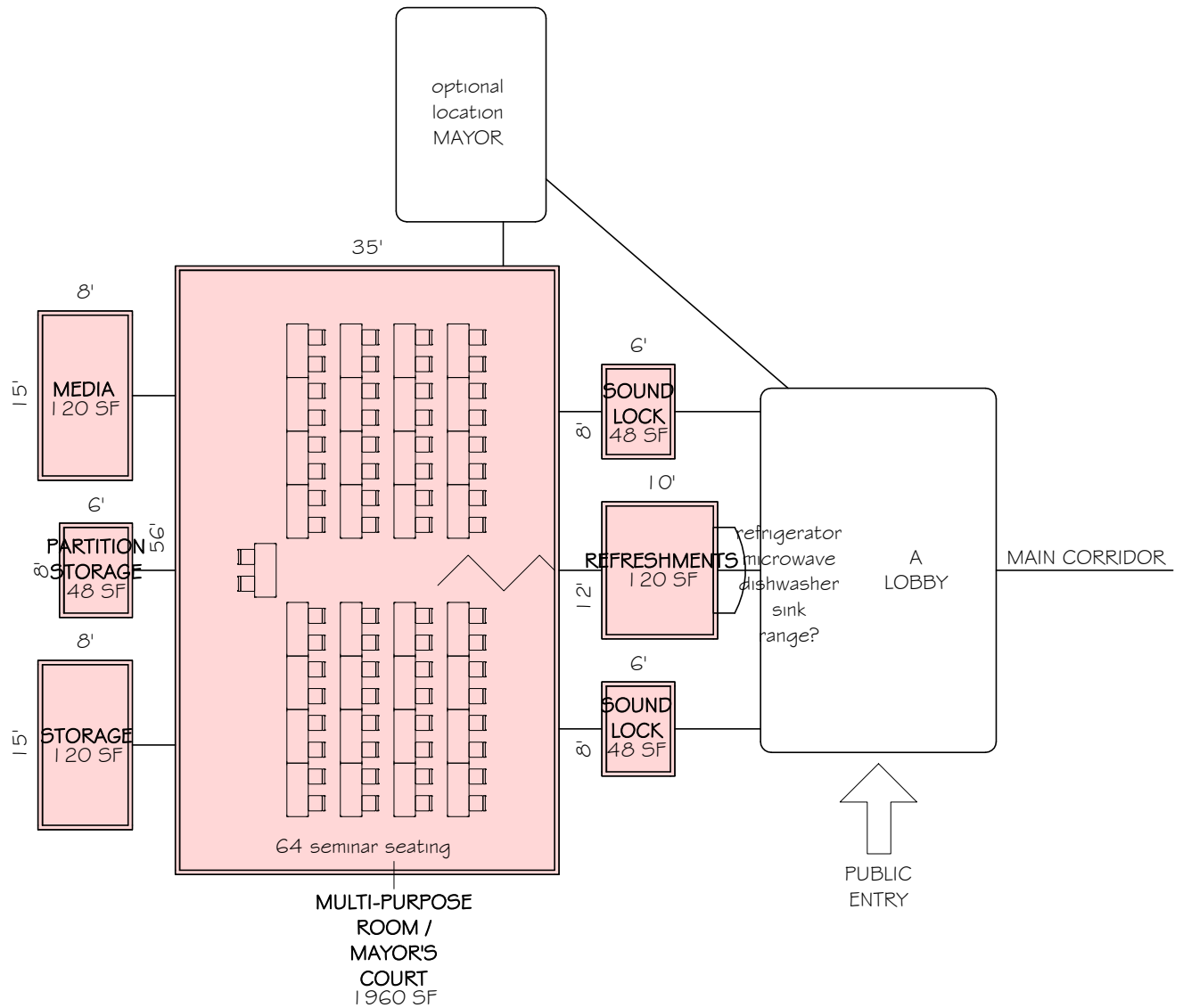
		MAIN BUILDING	AFTER DELETIONS	ALTERNATE BUILDINGS
A	LOBBY	1,900	910	
B	COMMUNITY	2,710	0	
C	CLERKS & SUPPORT	1,320	1,100	
D	ADMINISTRATION	1,690	1,290	
E	PATROL	1,440	1,110	
F	DETECTIVES	900	620	
G	STAFF ENTRY	690	400	
H	LOCKERS	2,330	1,710	
I	EVIDENCE	1,800	1,220	
J	PAROLE	490	350	
K	TEMPORARY HOLDING FACILITY	2,490	1,720	
L	BUILDING SERVICES	3,770	1,890	
M	FIRING RANGE			6,900
N	CRUISER SHELTER			7,500
		21,530	12,320	14,400



ROOM	PROPOSED NET SQUARE FOOTAGE	PROPOSED GROSS SQUARE FOOTAGE	PROPOSED AREA TO DELETE
CUST	64 SF	70 SF	70 SF
INTERVIEW	80 SF	88 SF	88 SF
LOBBY	816 SF	898 SF	450 SF
PUBLIC TOILET	252 SF	277 SF	2 toilet & sink 190 SF
PUBLIC TOILET	252 SF	277 SF	2 toilet & sink 190 SF
SAFE ROOM	80 SF	88 SF	
VEST	80 SF	88 SF	
VEST	104 SF	114 SF	

TOTAL: 1,728 NSF x 1.10 1,900 GSF - 990 GSF 910 GSF

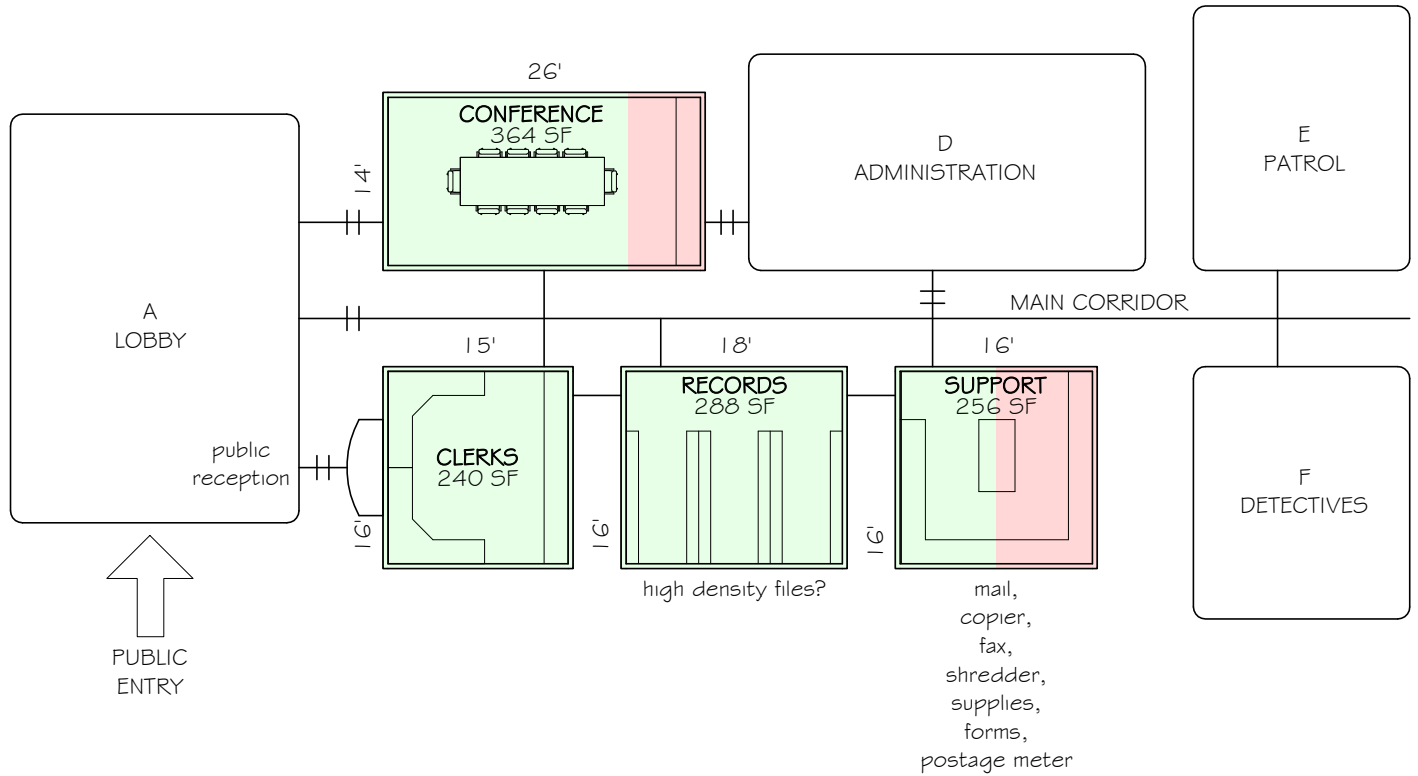
(B) COMMUNITY



ROOM	PROPOSED NET SQUARE FOOTAGE	PROPOSED GROSS SQUARE FOOTAGE	PROPOSED AREA TO DELETE
MEDIA	120 SF	132 SF	132 SF
MULTI-PURPOSE ROOM / MAYOR'S COURT	1960 SF	2156 SF	2156 SF
PARTITION STORAGE	48 SF	53 SF	53 SF
REFRESHMENTS	120 SF	132 SF	132 SF
SOUND LOCK	48 SF	53 SF	53 SF
SOUND LOCK	48 SF	53 SF	53 SF
STORAGE	120 SF	132 SF	132 SF

TOTAL: 2,464 NSF x 1.10 2,710 GSF -2,710 GSF 0 GSF

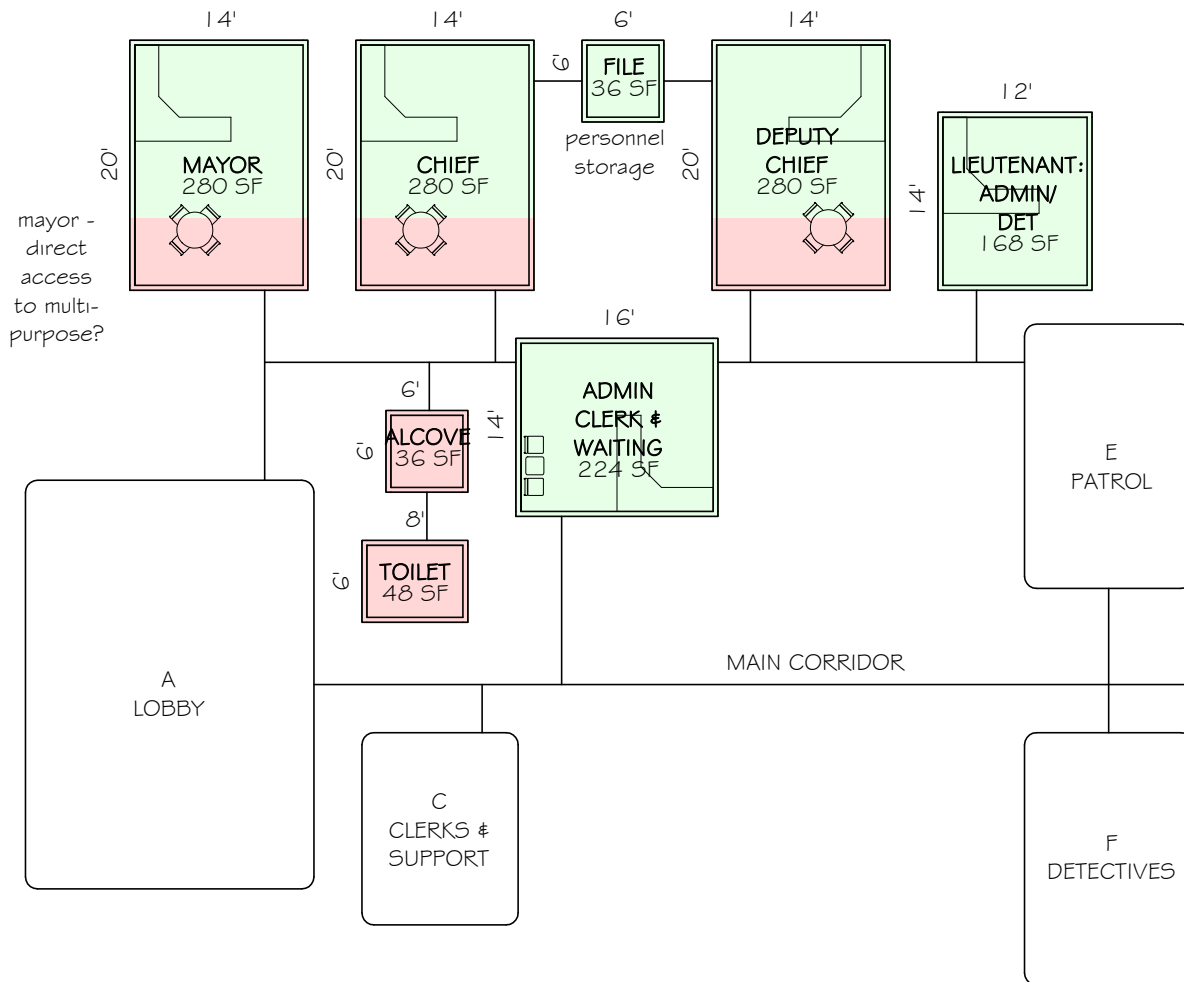
C CLERKS & SUPPORT



ROOM	PROPOSED NET SQUARE FOOTAGE	PROPOSED GROSS SQUARE FOOTAGE	PROPOSED AREA TO DELETE
CLERKS	240 SF	276 SF	
CONFERENCE	364 SF	419 SF	70 SF
RECORDS	288 SF	331 SF	
SUPPORT	256 SF	294 SF	147 SF

TOTAL: 1,148 NSF x 1.15 = 1,320 GSF - 220 GSF = 1,100 GSF

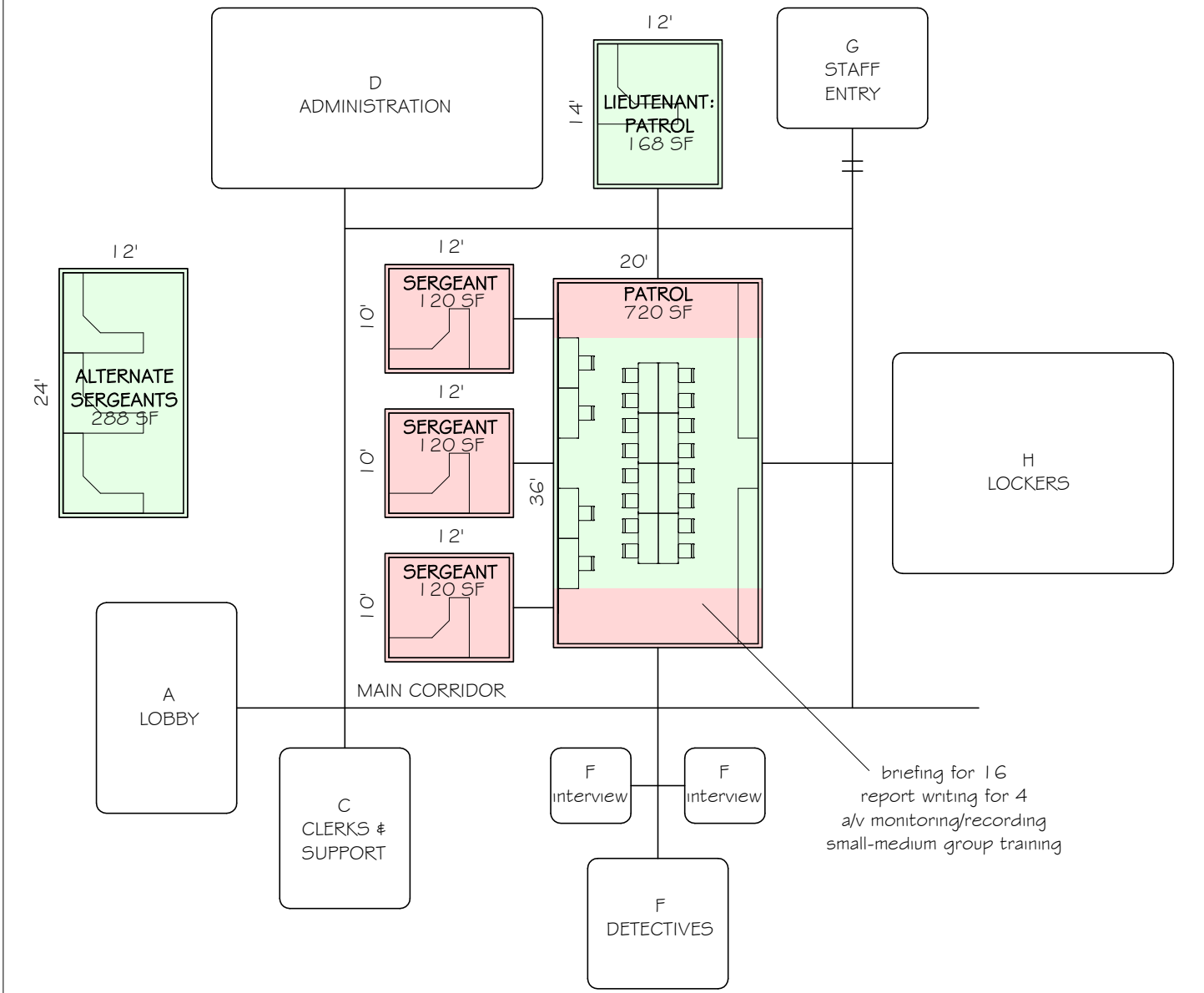
(D) ADMINISTRATION



ROOM	PROPOSED NET SQUARE FOOTAGE	PROPOSED GROSS SQUARE FOOTAGE	PROPOSED AREA TO DELETE
ADMIN CLERK & WAITING	224 SF	280 SF	
ALCOVE	36 SF	45 SF	45 SF
CHIEF	280 SF	350 SF	100 SF
DEPUTY CHIEF	280 SF	350 SF	100 SF
FILE	36 SF	45 SF	
LIEUTENANT: ADMIN/ DET	168 SF	210 SF	
MAYOR	280 SF	350 SF	100 SF
TOILET	48 SF	60 SF	60 SF

TOTAL: 1,352 NSF x 1.25 = 1,690 GSF - 400 GSF = 1,290 GSF

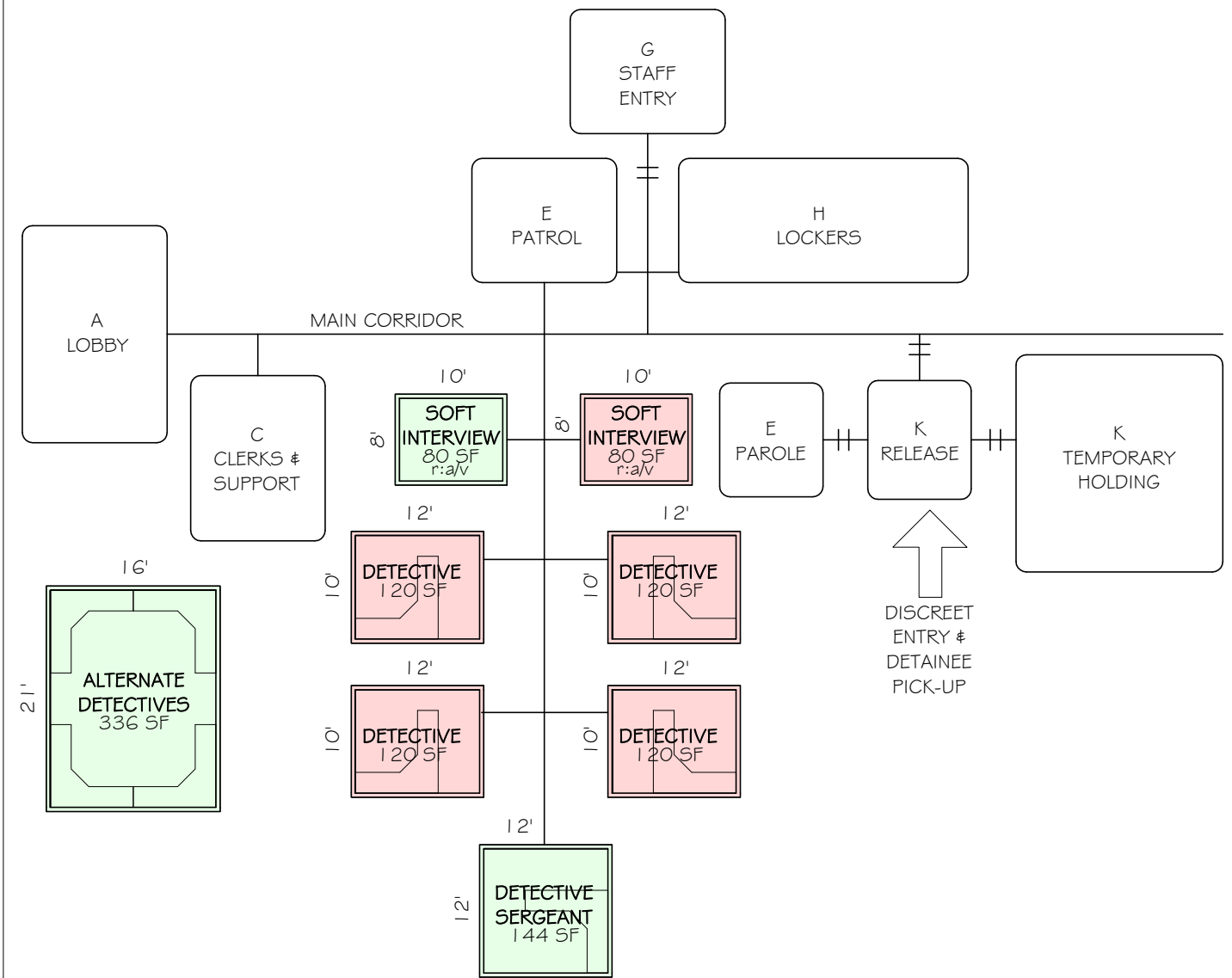
(E) PATROL



ROOM	PROPOSED NET SQUARE FOOTAGE	PROPOSED GROSS SQUARE FOOTAGE	PROPOSED AREA TO DELETE
LIEUTENANT: PATROL	168 SF	193 SF	
PATROL	720 SF	828 SF	246 SF
SERGEANT	120 SF	138 SF	28 SF
SERGEANT	120 SF	138 SF	28 SF
SERGEANT	120 SF	138 SF	28 SF

TOTAL: 1,248 NSF x 1.15 1,440 GSF - 330 GSF 1,110 GSF

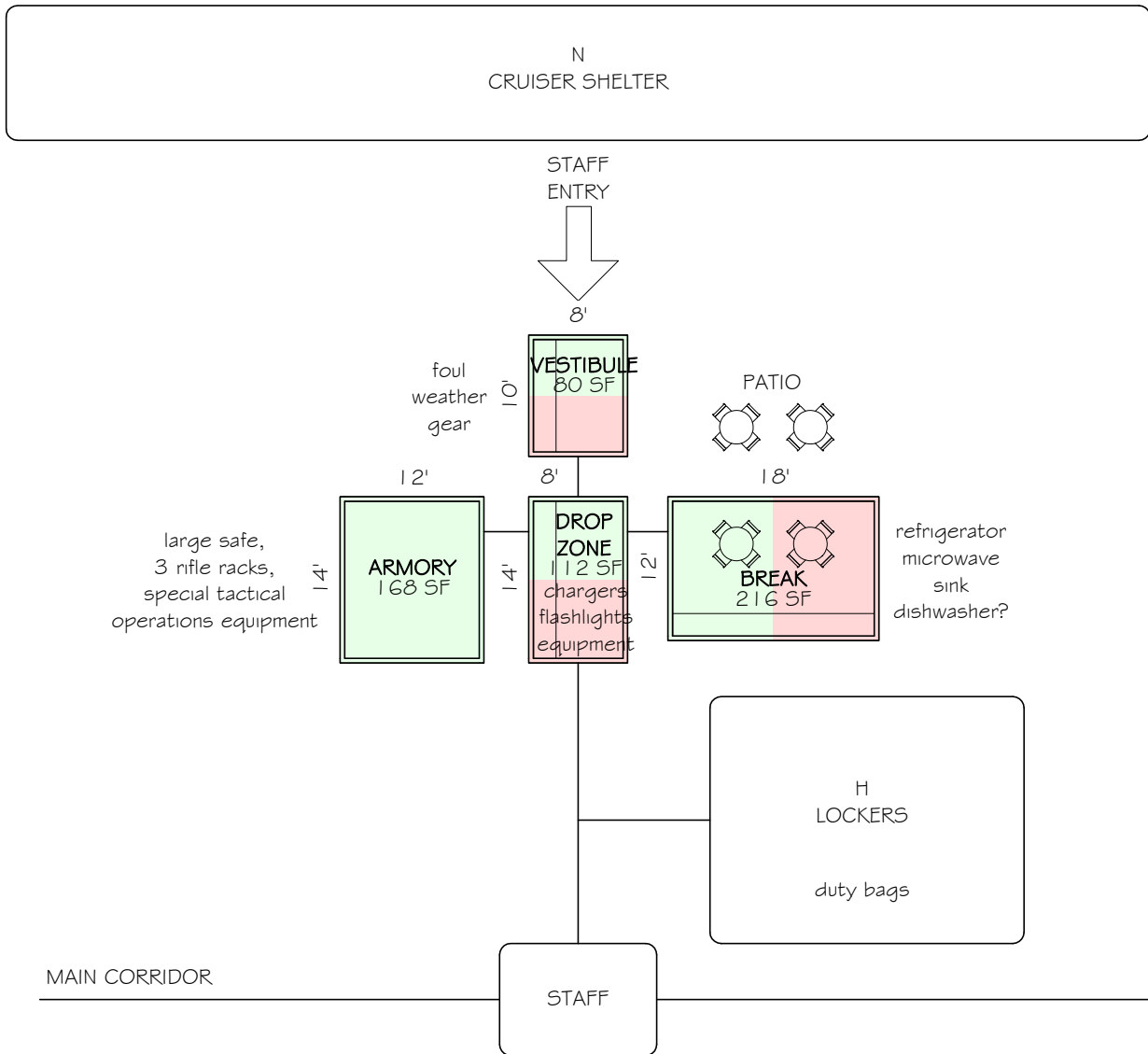
F DETECTIVES



ROOM	PROPOSED NET SQUARE FOOTAGE	PROPOSED GROSS SQUARE FOOTAGE	PROPOSED AREA TO DELETE
DETECTIVE	120 SF	138 SF	47 SF
DETECTIVE	120 SF	138 SF	47 SF
DETECTIVE	120 SF	138 SF	47 SF
DETECTIVE	120 SF	138 SF	47 SF
DETECTIVE SERGEANT	144 SF	166 SF	
SOFT INTERVIEW	80 SF	92 SF	
SOFT INTERVIEW	80 SF	92 SF	92 SF

TOTAL: 784 NSF x 1.15 900 GSF - 280 GSF 620 GSF

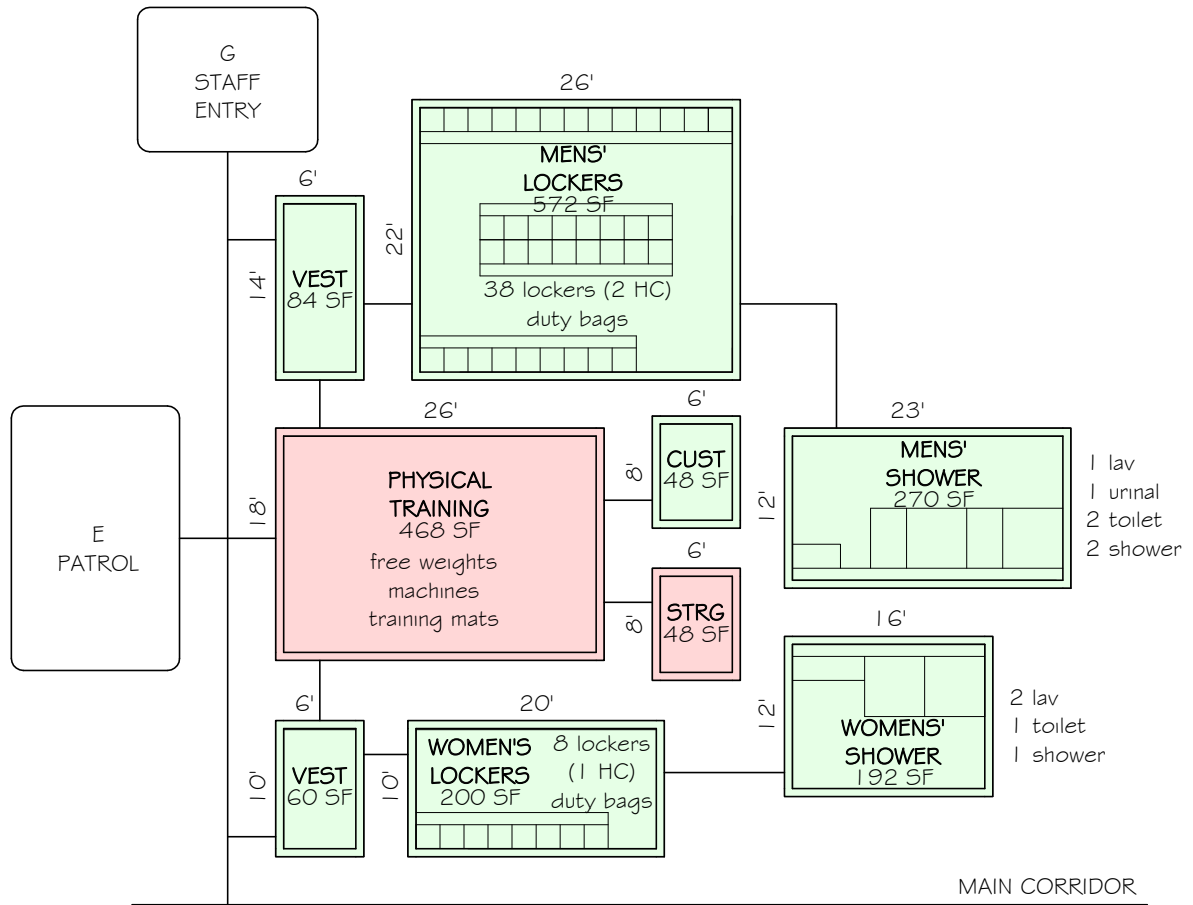
G STAFF ENTRY



ROOM	PROPOSED NET SQUARE FOOTAGE	PROPOSED GROSS SQUARE FOOTAGE	PROPOSED AREA TO DELETE
ARMORY	168 SF	202 SF	
BREAK	216 SF	259 SF	130 SF
DROP ZONE	112 SF	134 SF	67 SF
VESTIBULE	80 SF	96 SF	96 SF

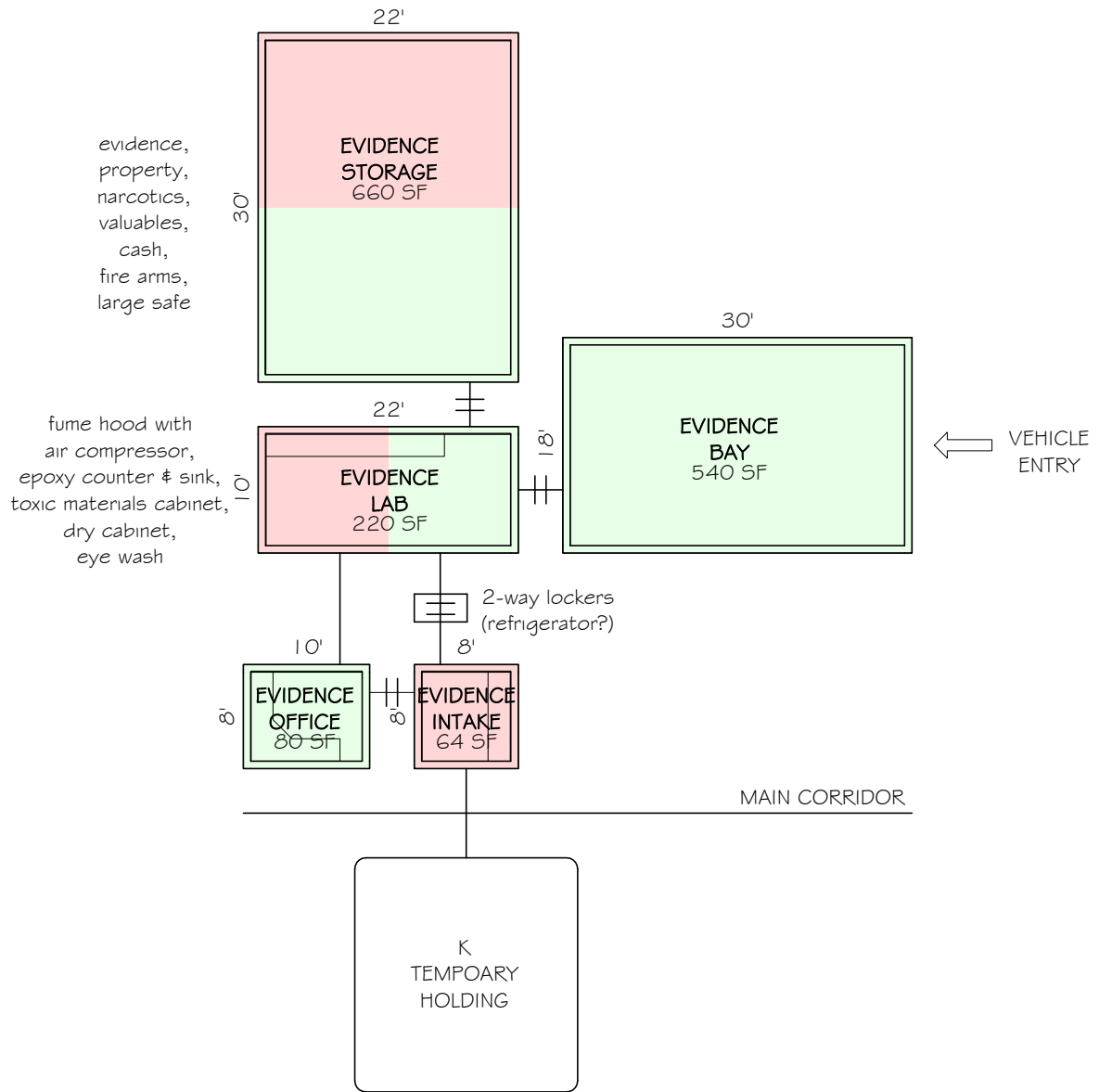
TOTAL: 576 NSF x 1.20 690 GSF - 290 GSF 400 GSF

(H) LOCKERS



ROOM	PROPOSED NET SQUARE FOOTAGE	PROPOSED GROSS SQUARE FOOTAGE	PROPOSED AREA TO DELETE
CUST	48 SF	58 SF	
MENS' LOCKERS	572 SF	686 SF	
MENS' SHOWER	270 SF	324 SF	
PHYSICAL TRAINING	468 SF	562 SF	562 SF
STRG	48 SF	58 SF	58 SF
VEST	60 SF	72 SF	
VEST	84 SF	101 SF	
WOMEN'S LOCKERS	200 SF	240 SF	
WOMENS' SHOWER	192 SF	230 SF	
TOTAL:	1,942 NSF	x 1.20 2,330 GSF	- 620 GSF 1,710 GSF

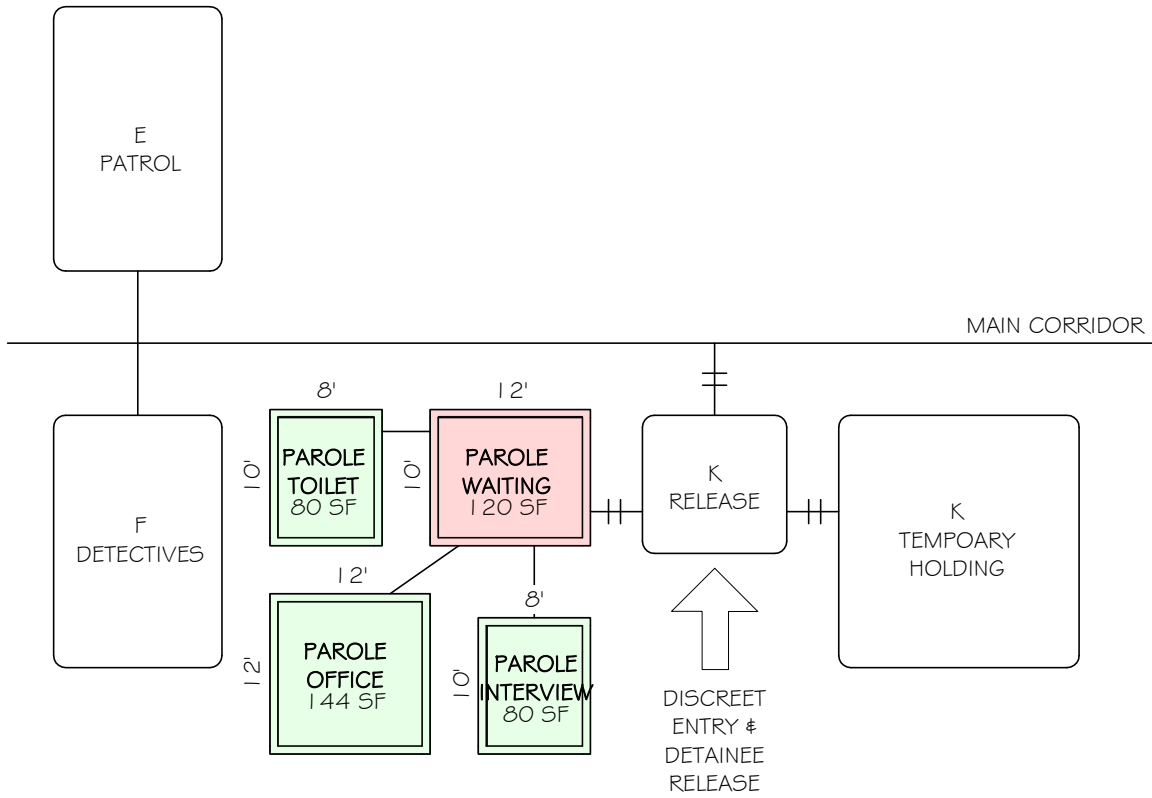
① EVIDENCE



ROOM	PROPOSED NET SQUARE FOOTAGE	PROPOSED GROSS SQUARE FOOTAGE	PROPOSED AREA TO DELETE
EVIDENCE BAY	540 SF	621 SF	
EVIDENCE INTAKE	64 SF	74 SF	74 SF
EVIDENCE LAB	220 SF	253 SF	127 SF
EVIDENCE OFFICE	80 SF	92 SF	
EVIDENCE STORAGE	660 SF	759 SF	380 SF

TOTAL: 1,564 NSF x 1.15 = 1,800 GSF - 580 GSF = 1,220 GSF

J PAROLE

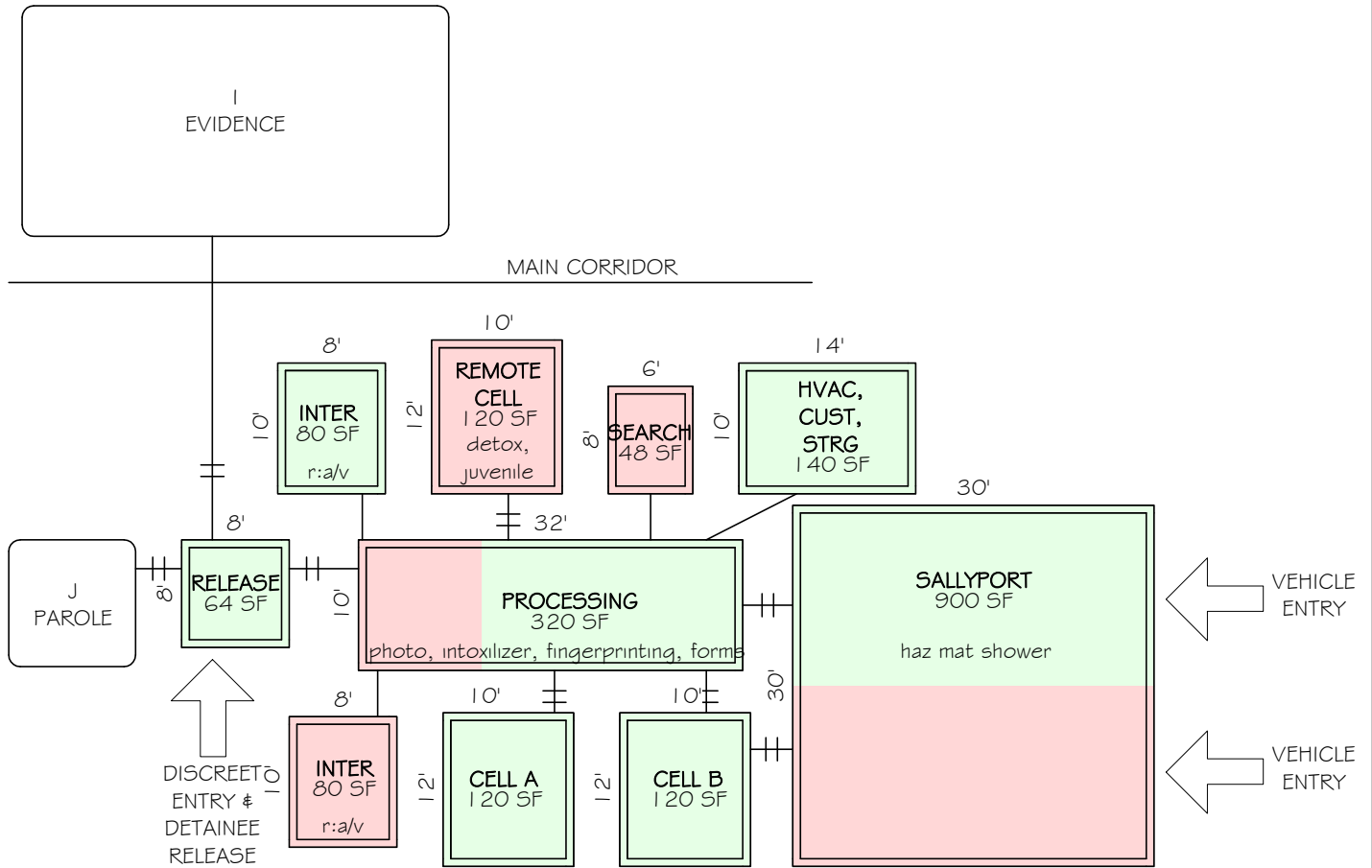


ROOM	PROPOSED NET SQUARE FOOTAGE	PROPOSED GROSS SQUARE FOOTAGE	PROPOSED AREA TO DELETE
PAROLE INTERVIEW	80 SF	92 SF	
PAROLE OFFICE	144 SF	166 SF	
PAROLE TOILET	80 SF	92 SF	
PAROLE WAITING	120 SF	138 SF	138 SF

TOTAL: 424 NSF x 1.15 490 GSF - 140 GSF 350 GSF

(K) TEMPORARY HOLDING

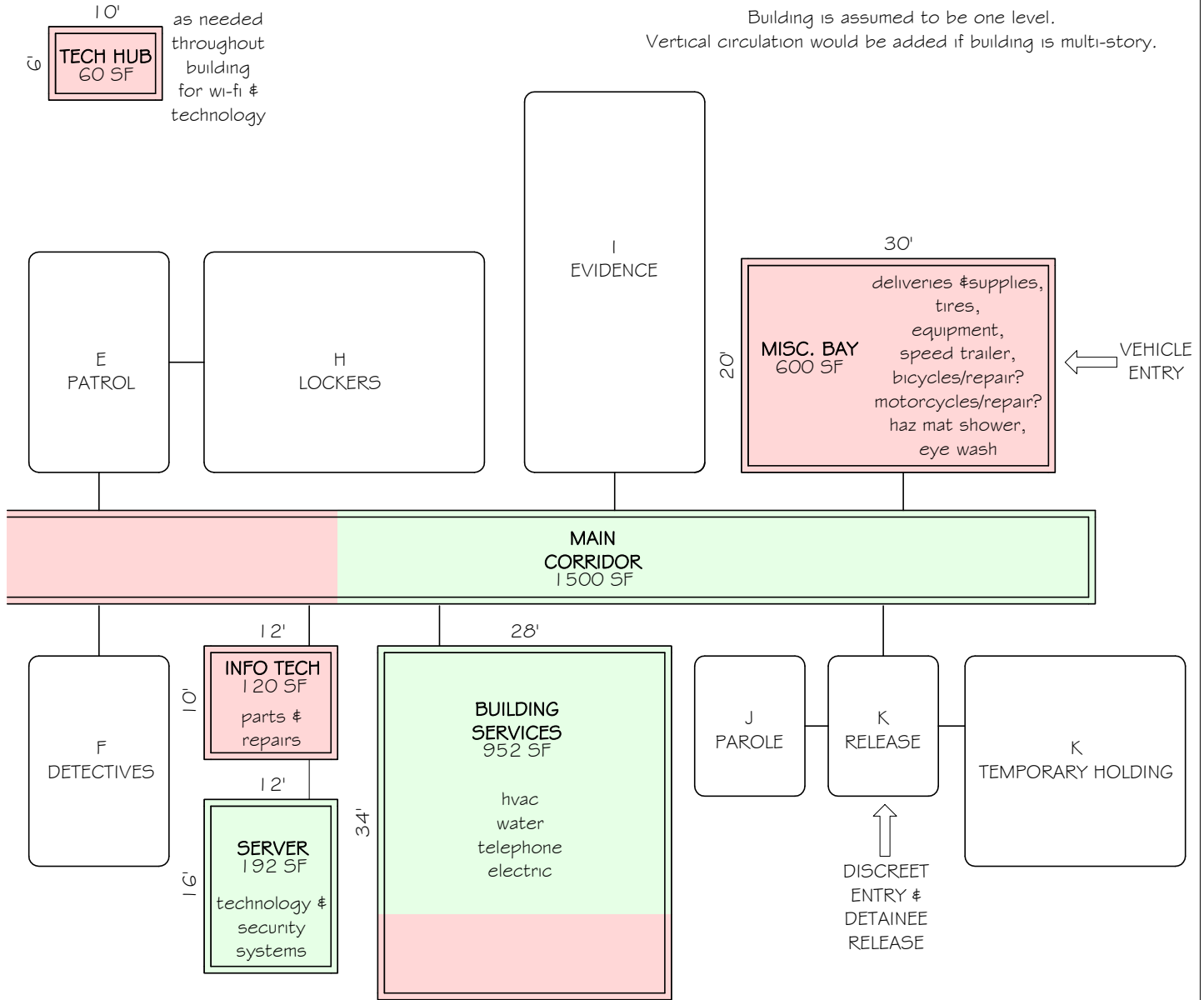
Bureau of Adult Detention (BAD) classification:
Temporary Holding Facility (THF) 2-3 hour holding



ROOM	PROPOSED NET SQUARE FOOTAGE	PROPOSED GROSS SQUARE FOOTAGE	PROPOSED AREA TO DELETE
CELL A	120 SF	150 SF	
CELL B	120 SF	150 SF	
HVAC, CUST, STRG	140 SF	175 SF	
INTER	80 SF	100 SF	
INTER	80 SF	100 SF	
PROCESSING	320 SF	400 SF	
RELEASE	64 SF	80 SF	
REMOTE CELL	120 SF	150 SF	150 SF
SALLYPORT	900 SF	1125 SF	563 SF
SEARCH	48 SF	60 SF	60 SF
TOTAL:	1,992 NSF	x 1.25 2,490 GSF	- 770 GSF 1,720 GSF

L BUILDING SERVICES

Building is assumed to be one level.
Vertical circulation would be added if building is multi-story.

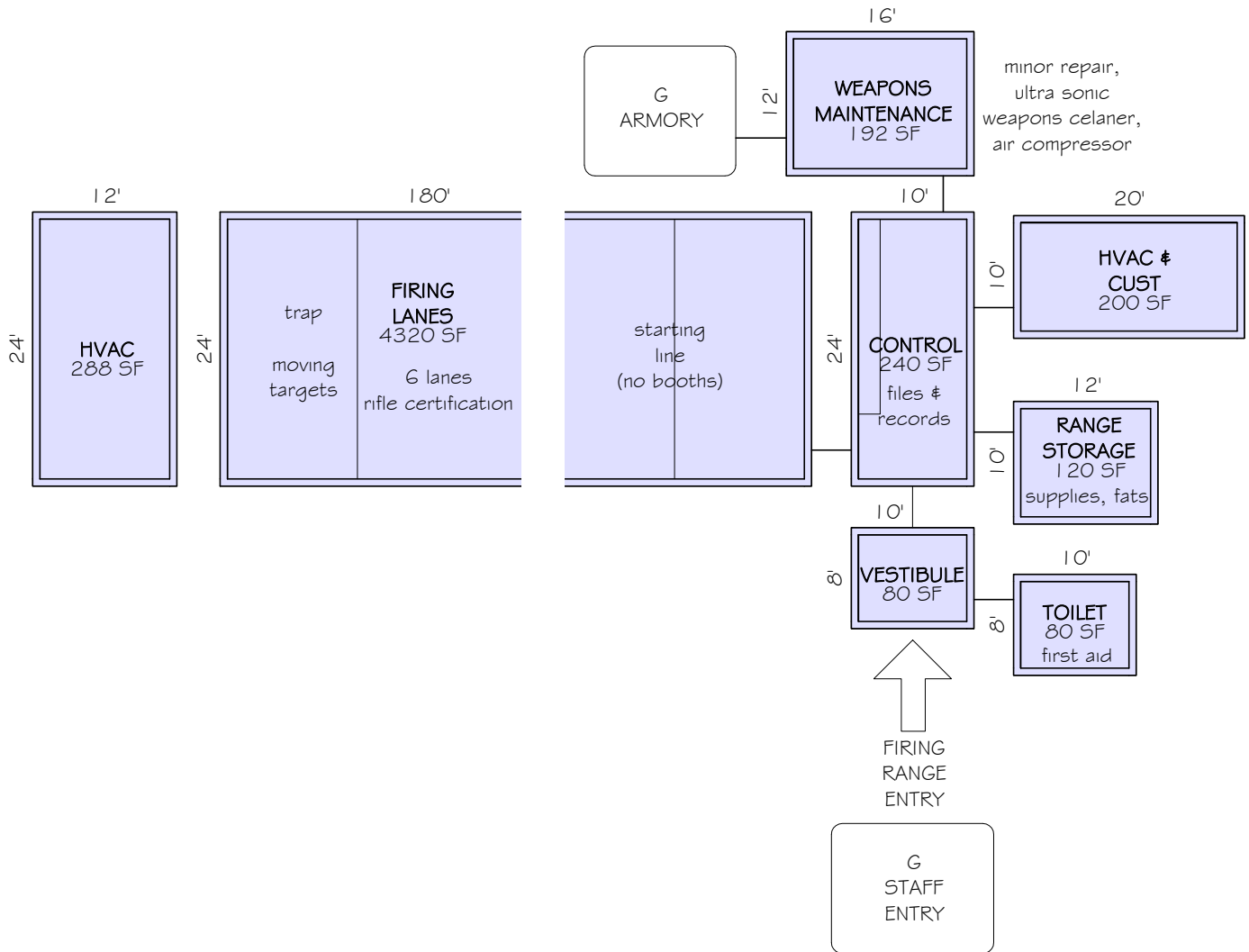


ROOM	PROPOSED NET SQUARE FOOTAGE	PROPOSED GROSS SQUARE FOOTAGE	PROPOSED AREA TO DELETE
BUILDING SERVICES	952 SF	1047 SF	1/4 262 SF
INFO TECH	120 SF	132 SF	132 SF
MAIN CORRIDOR	1500 SF	1650 SF	1/2 825 SF
MISC. BAY	600 SF	660 SF	660 SF
SERVER	192 SF	211 SF	
TECH HUB	60 SF	66 SF	

TOTAL: 3,424 NSF x 1.10 3,770 GSF - 1,880 GSF 1,890 GSF

(M) FIRING RANGE

Stand alone building
or connected to Cruiser Shelter (N)

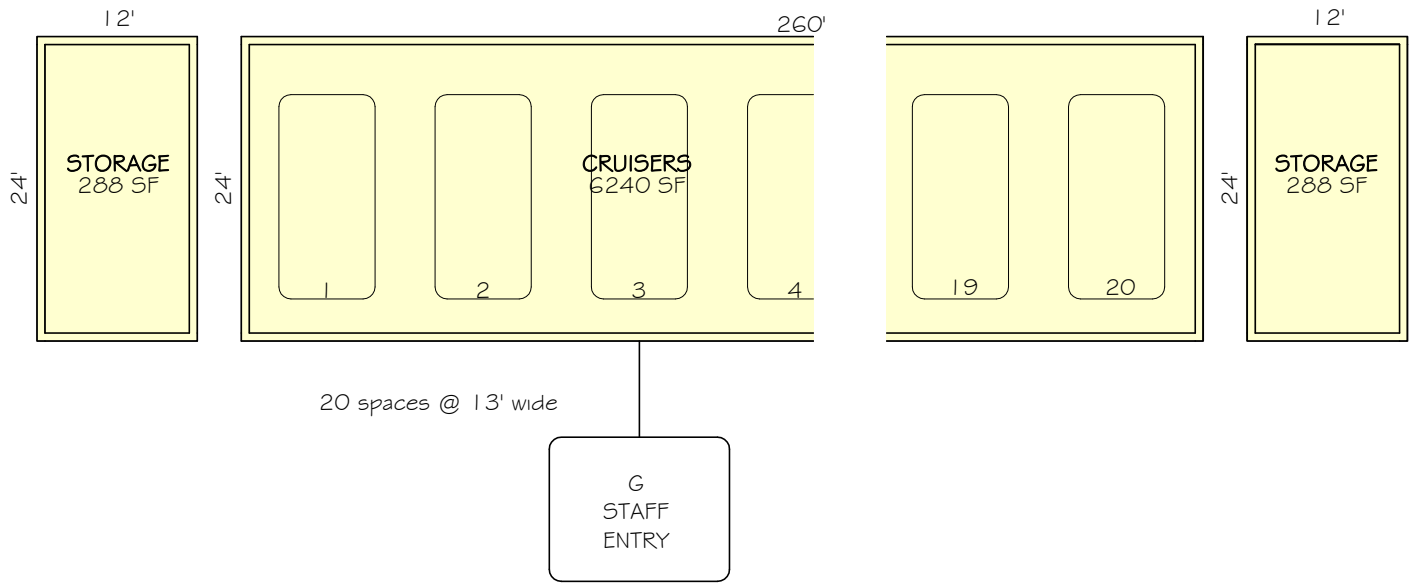


ROOM	PROPOSED NET SQUARE FOOTAGE	PROPOSED GROSS SQUARE FOOTAGE
CONTROL	240 SF	300 SF
FIRING LANES	4320 SF	5400 SF
HVAC	288 SF	360 SF
HVAC & CUST	200 SF	250 SF
RANGE STORAGE	120 SF	150 SF
TOILET	80 SF	100 SF
VESTIBULE	80 SF	100 SF
WEAPONS MAINTENANCE	192 SF	240 SF

TOTAL: 5,520 NSF x 1.25 = 6,900 GSF

(N) CRUISER SHELTER

Stand alone building
or connected to Firing Range (M)



ROOM	PROPOSED NET SQUARE FOOTAGE	PROPOSED GROSS SQUARE FOOTAGE
CRUISERS	6240 SF	6864 SF
STORAGE	288 SF	317 SF
STORAGE	288 SF	317 SF

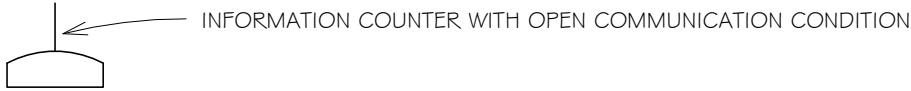
TOTAL: 6,816 NSF x 1.10 7,500 GSF

THE FOLLOWING SYMBOLS AND ABBREVIATIONS ARE DEFINED TO ASSIST IN UNDERSTANDING THE GRAPHIC BUBBLE DIAGRAMS.

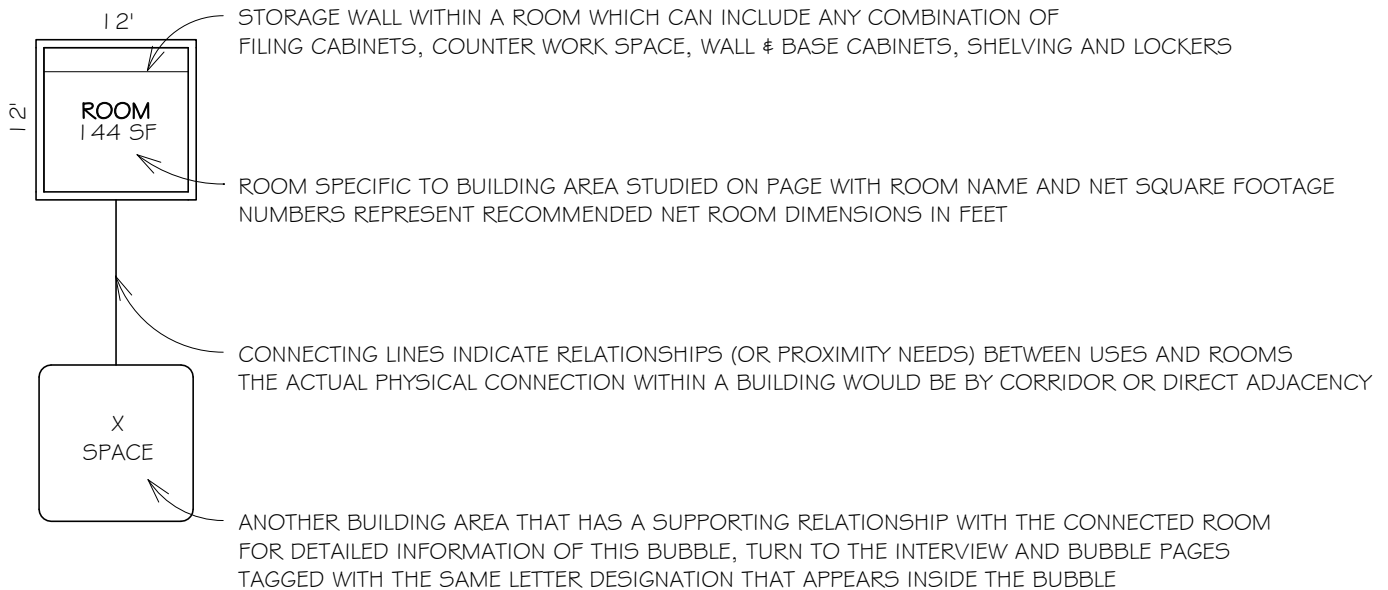
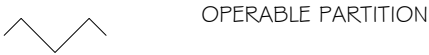
1 GLOSSARY

A REFERENCE

IDENTIFIES EACH BUILDING AREA BY A LETTER DESIGNATION FOR EASE OF REFERENCE TO THE INTERVIEW FORMS FOR SUPPORTING INFORMATION OR FOR CROSS-REFERENCE OF THE FOLLOWING BUBBLE DIAGRAMS



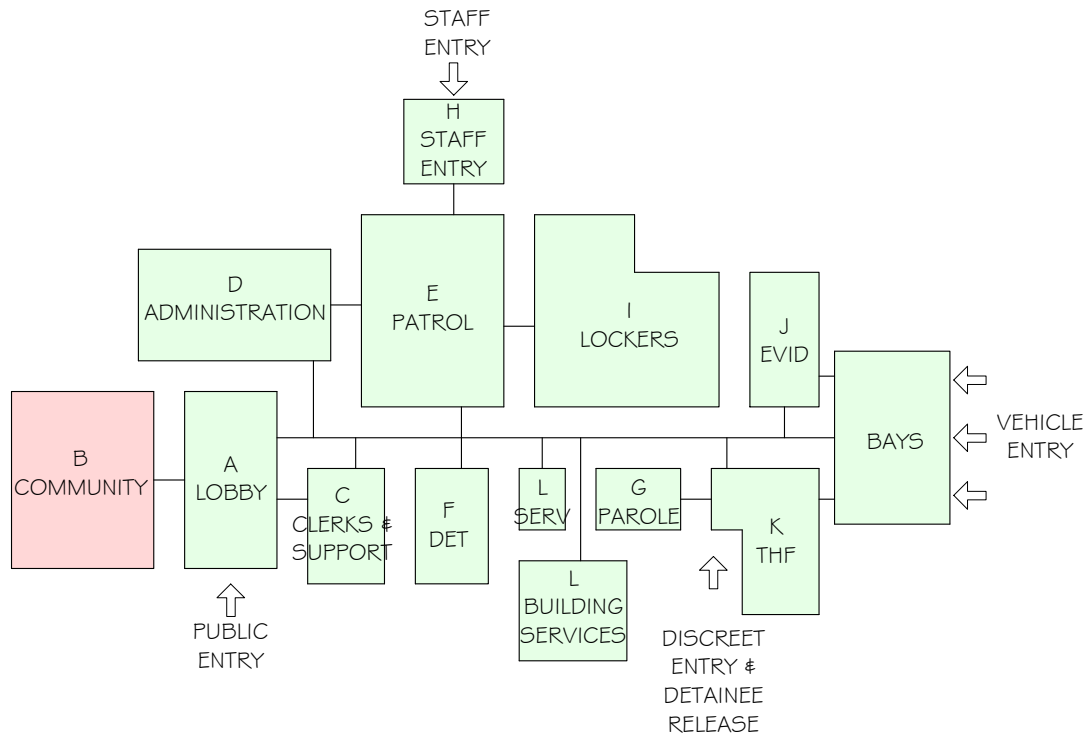
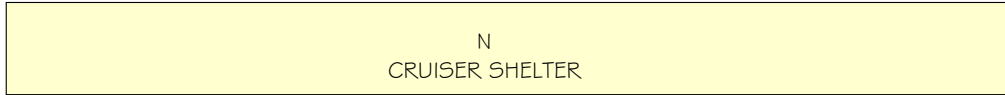
r:a/v AUDIO AND VISUAL RECORDING



SV SECURITY VESTIBULE

THF TEMPORARY HOLDING FACILITY

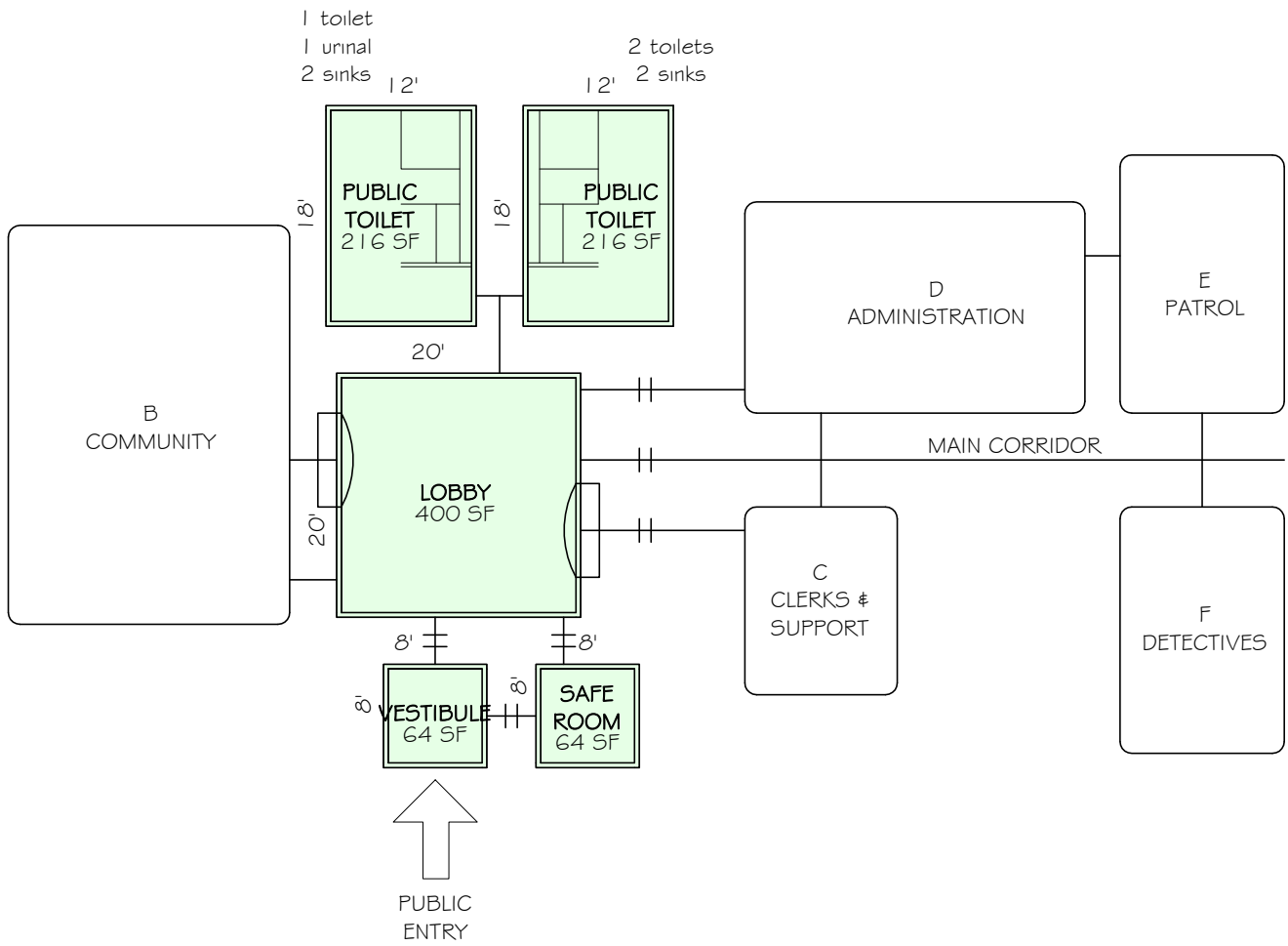
○ OVERALL



AREA	AREA NAME	MAIN BUILDING	ALTERNATE A COMMUNITY	ALTERNATE B FIRING RANGE	ALTERNATE C CRUISER SHELTER
A	LOBBY	1,056			
B	COMMUNITY		1,752		
C	CLERKS & SUPPORT	710			
D	ADMINISTRATION	1,435			
E	PATROL	1,499			
F	DETECTIVES	902			
G	PAROLE	230			
H	STAFF ENTRY	413			
I	LOCKERS	2,203			
J	EVIDENCE	1,181			
K	TEMPORARY HOLDING FACILITY	1,473			
L	BUILDING SERVICES	2,469			
M	FIRING RANGE			6,900	
N	CRUISER SHELTER				7,498

TOTAL:	29,721	13,571	1,752	6,900	7,498
--------	--------	--------	-------	-------	-------

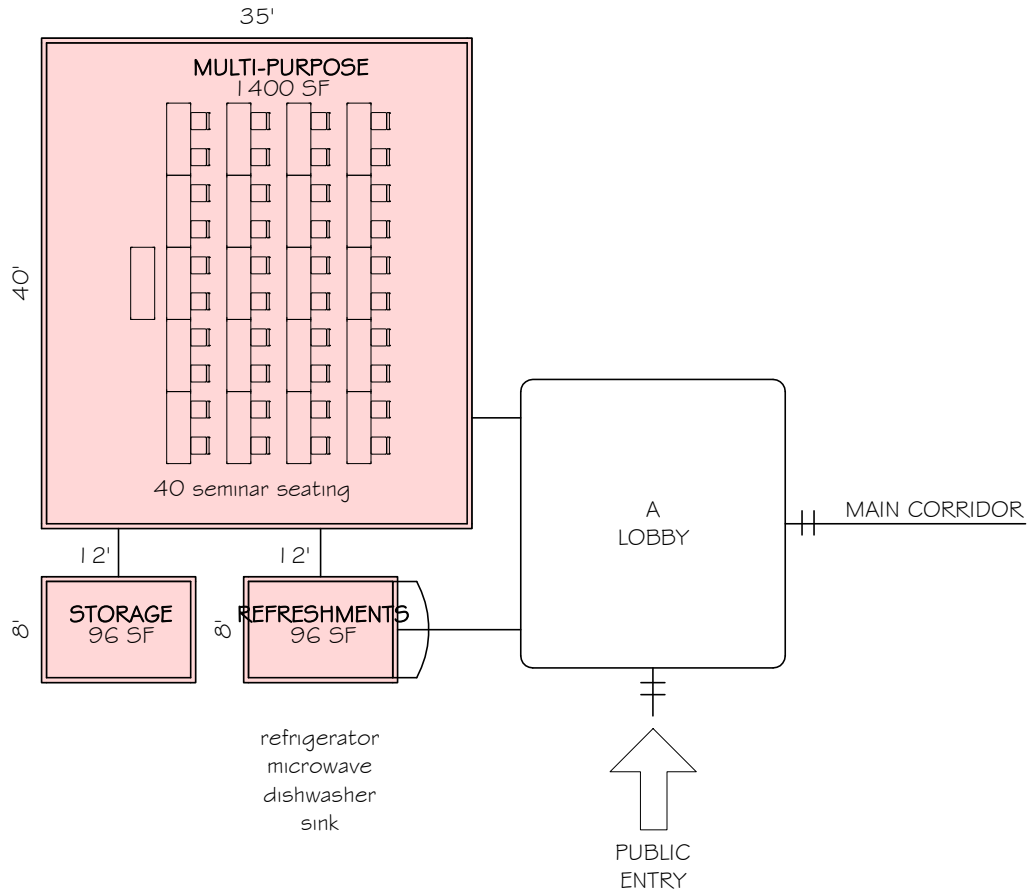
(A) LOBBY



ROOM	PROPOSED NET SQUARE FOOTAGE	PROPOSED GROSS SQUARE FOOTAGE
LOBBY	400 SF	440 SF
PUBLIC TOILET	216 SF	238 SF
PUBLIC TOILET	216 SF	238 SF
SAFE ROOM	64 SF	70 SF
VESTIBULE	64 SF	70 SF

TOTAL: 960 NSF x 1.10 1,056 GSF

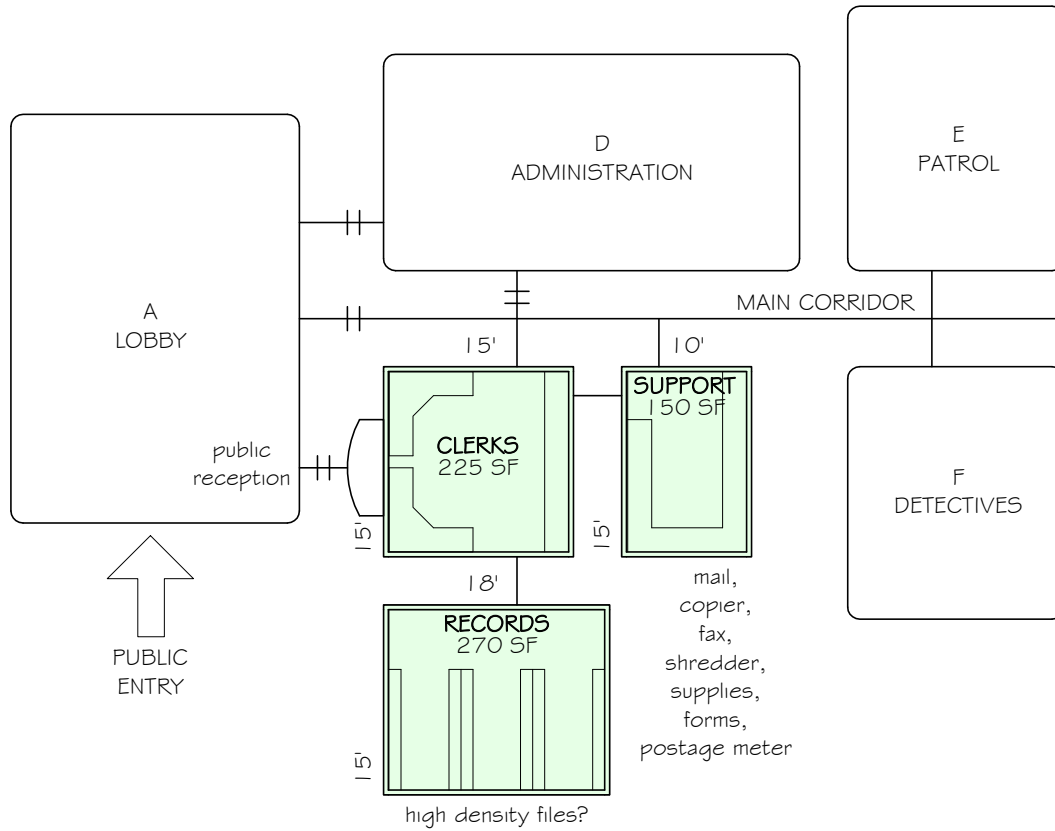
(B) COMMUNITY - ALTERNATE A



ROOM	PROPOSED NET SQUARE FOOTAGE	PROPOSED GROSS SQUARE FOOTAGE
MULTI-PURPOSE	1400 SF	1540 SF
REFRESHMENTS	96 SF	106 SF
STORAGE	96 SF	106 SF

TOTAL: 1,592 NSF x 1.10 1,752 GSF

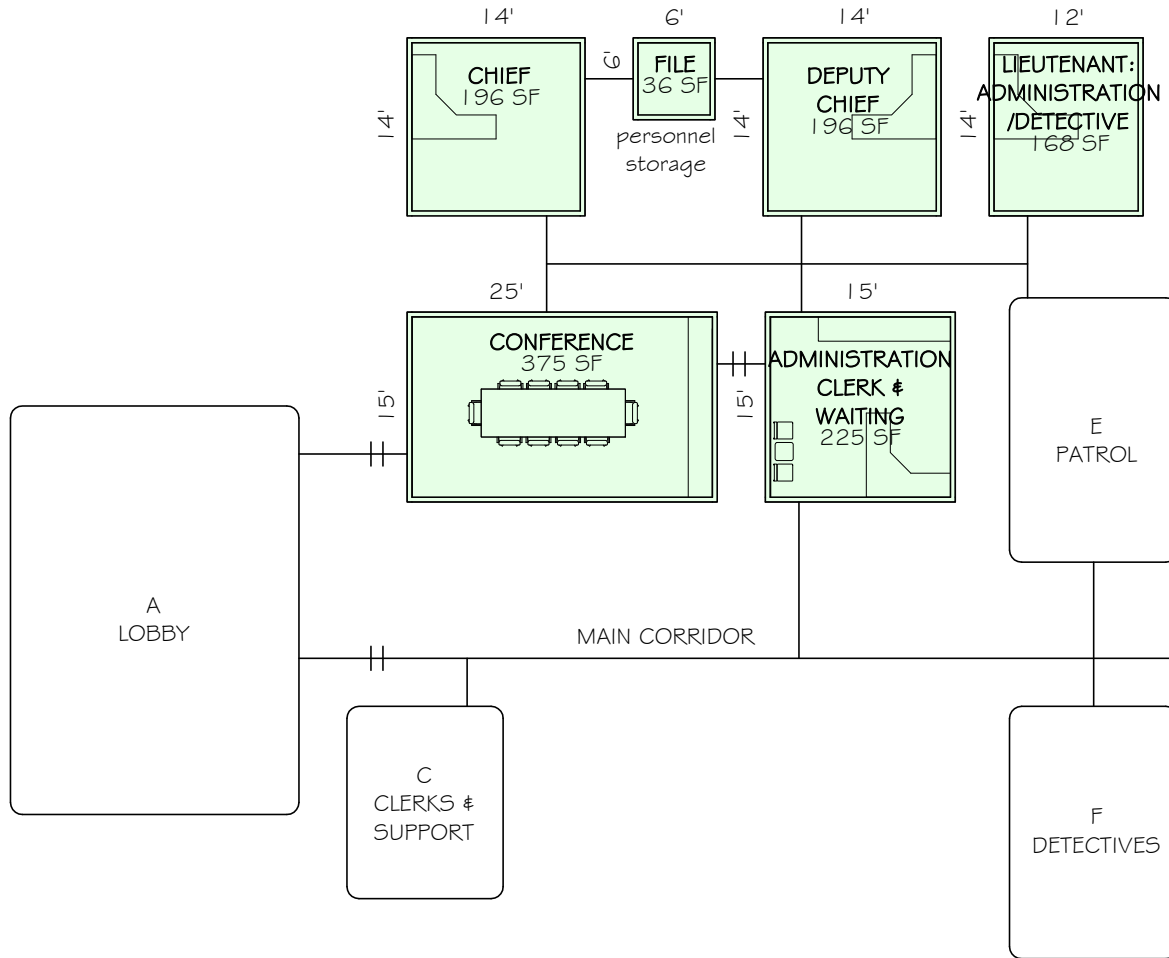
(C) CLERKS & SUPPORT



ROOM	PROPOSED NET SQUARE FOOTAGE	PROPOSED GROSS SQUARE FOOTAGE
CLERKS	225 SF	248 SF
RECORDS	270 SF	297 SF
SUPPORT	150 SF	165 SF

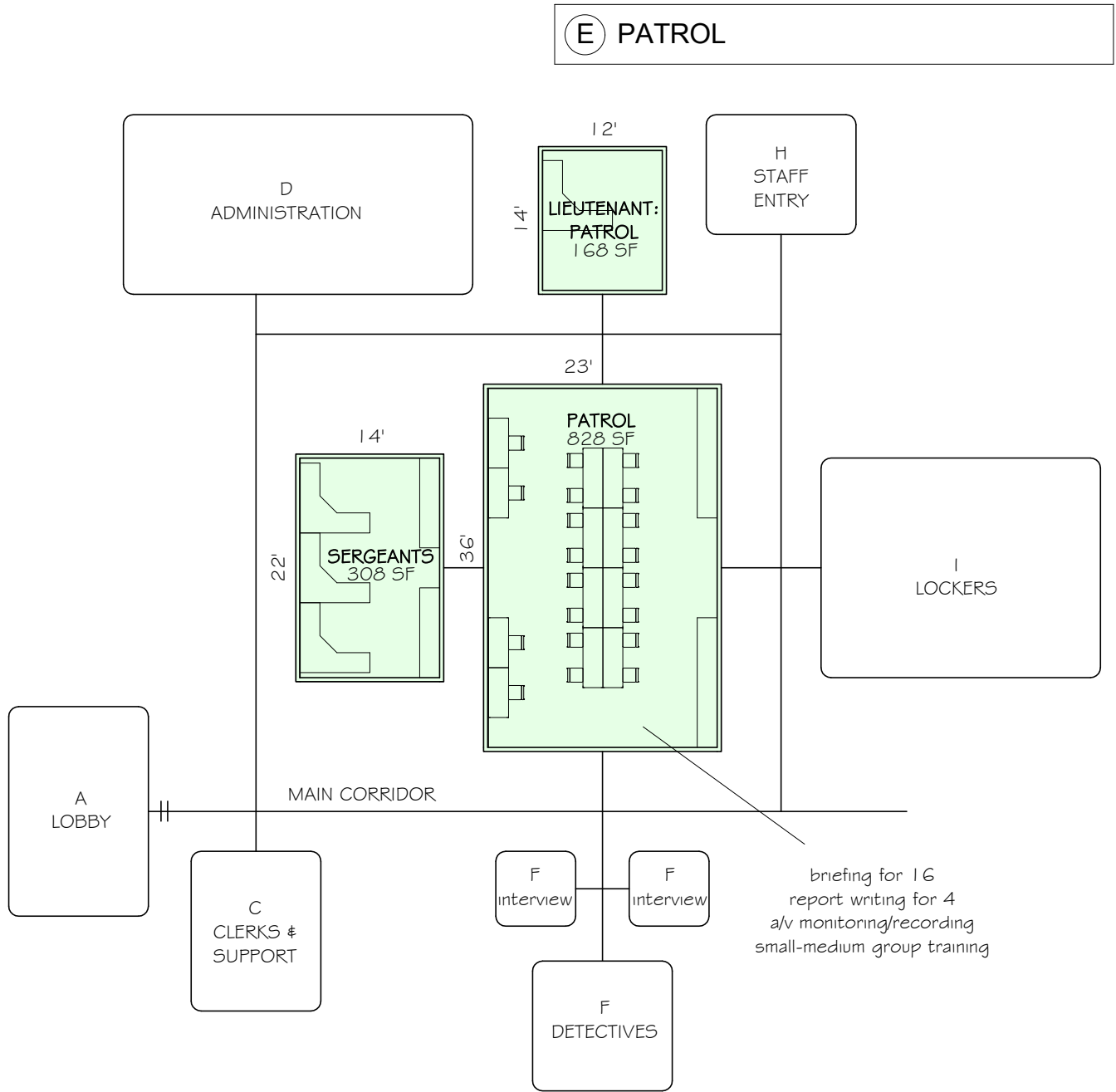
TOTAL: 645 NSF x 1.10 710 GSF

D ADMINISTRATION



ROOM	PROPOSED NET SQUARE FOOTAGE	PROPOSED GROSS SQUARE FOOTAGE
ADMINISTRATION CLERK & WAITING	225 SF	270 SF
CHIEF	196 SF	235 SF
CONFERENCE	375 SF	450 SF
DEPUTY CHIEF	196 SF	235 SF
FILE	36 SF	43 SF
LIEUTENANT: ADMINISTRATION /DETECTIVE	168 SF	202 SF

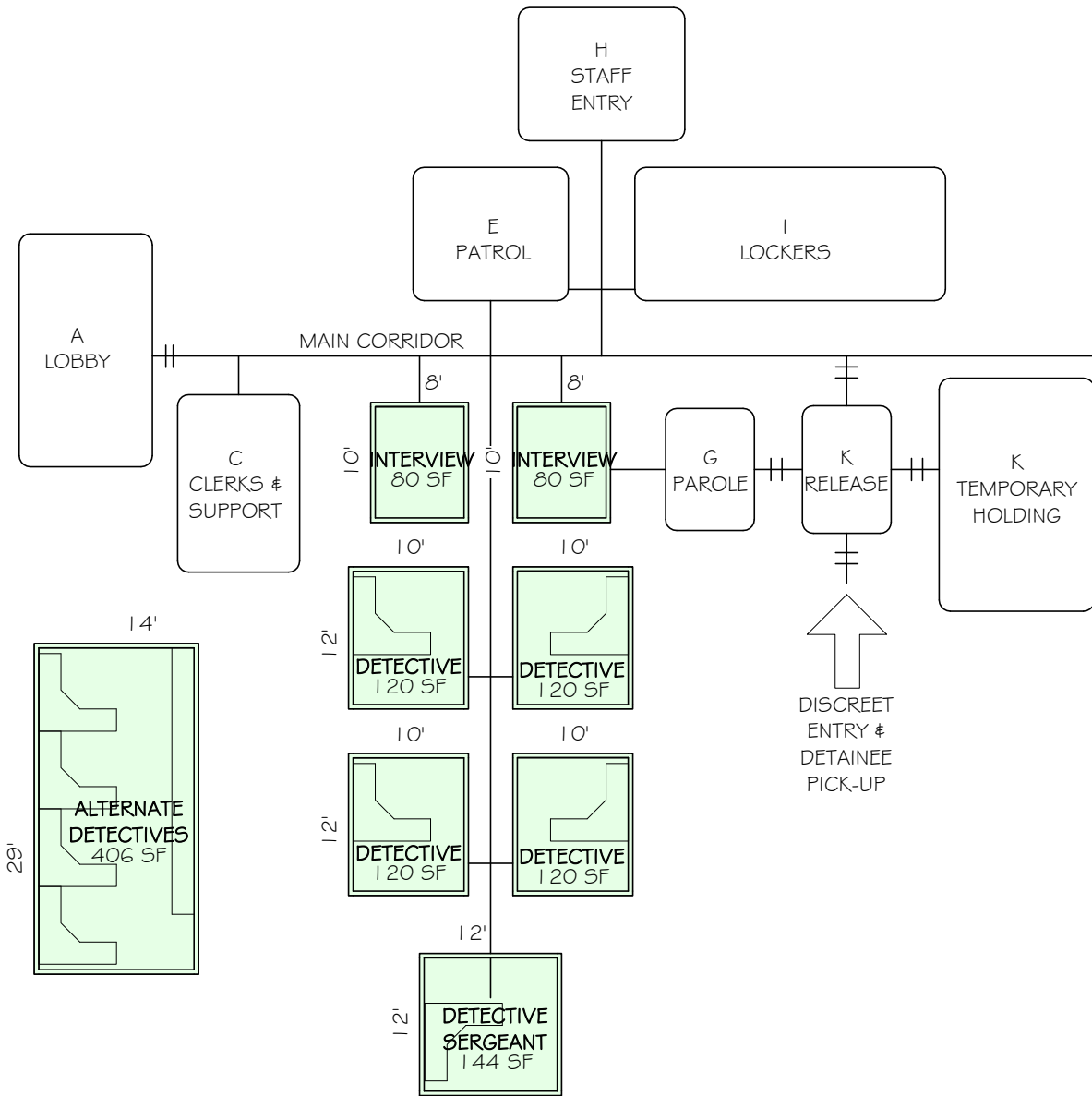
TOTAL: 1,196 NSF x 1.20 1,435 GSF



ROOM	PROPOSED NET SQUARE FOOTAGE	PROPOSED GROSS SQUARE FOOTAGE
LIEUTENANT: PATROL	168 SF	193 SF
PATROL	828 SF	952 SF
SERGEANTS	308 SF	354 SF

TOTAL: 1,304 NSF x 1.15 1,499 GSF

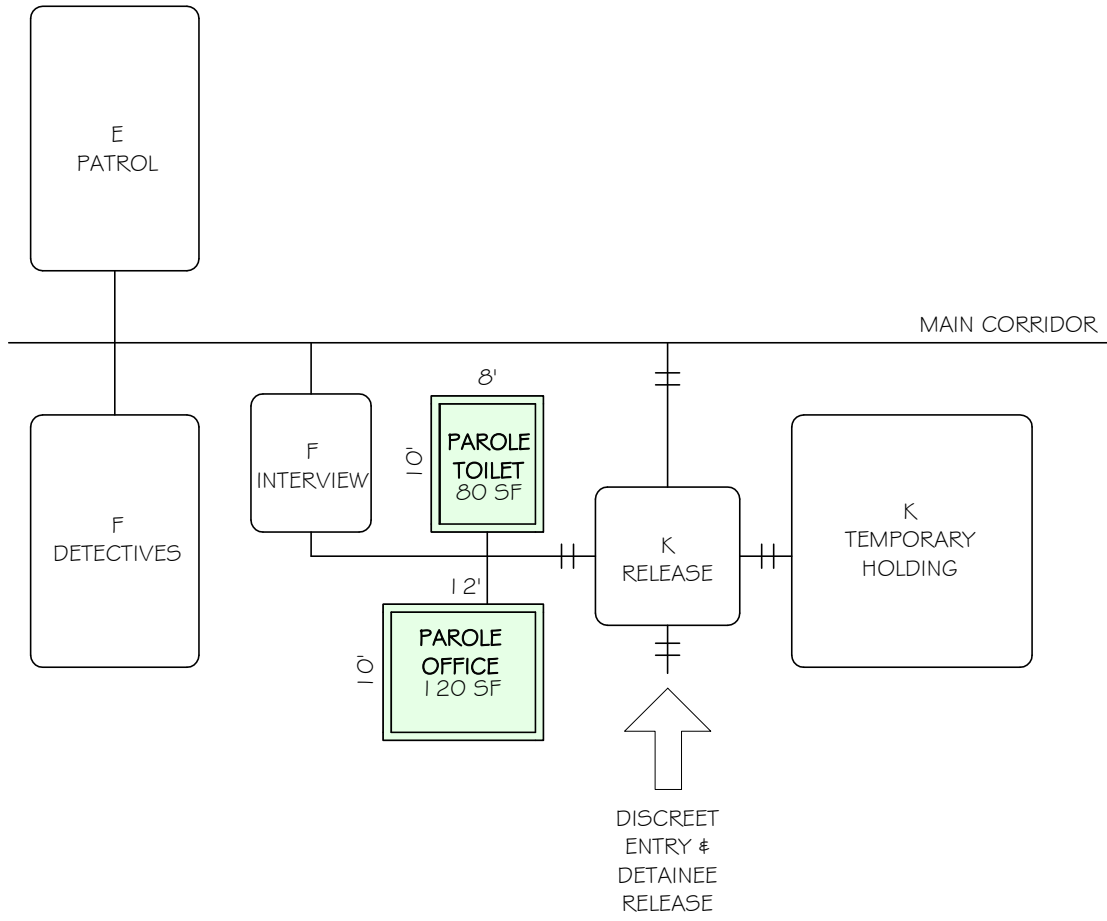
F DETECTIVES



ROOM	PROPOSED NET SQUARE FOOTAGE	PROPOSED GROSS SQUARE FOOTAGE
DETECTIVE	120 SF	138 SF
DETECTIVE	120 SF	138 SF
DETECTIVE	120 SF	138 SF
DETECTIVE	120 SF	138 SF
DETECTIVE SERGEANT	144 SF	166 SF
INTERVIEW	80 SF	92 SF
INTERVIEW	80 SF	92 SF

TOTAL: 784 NSF x 1.15 = 902 GSF

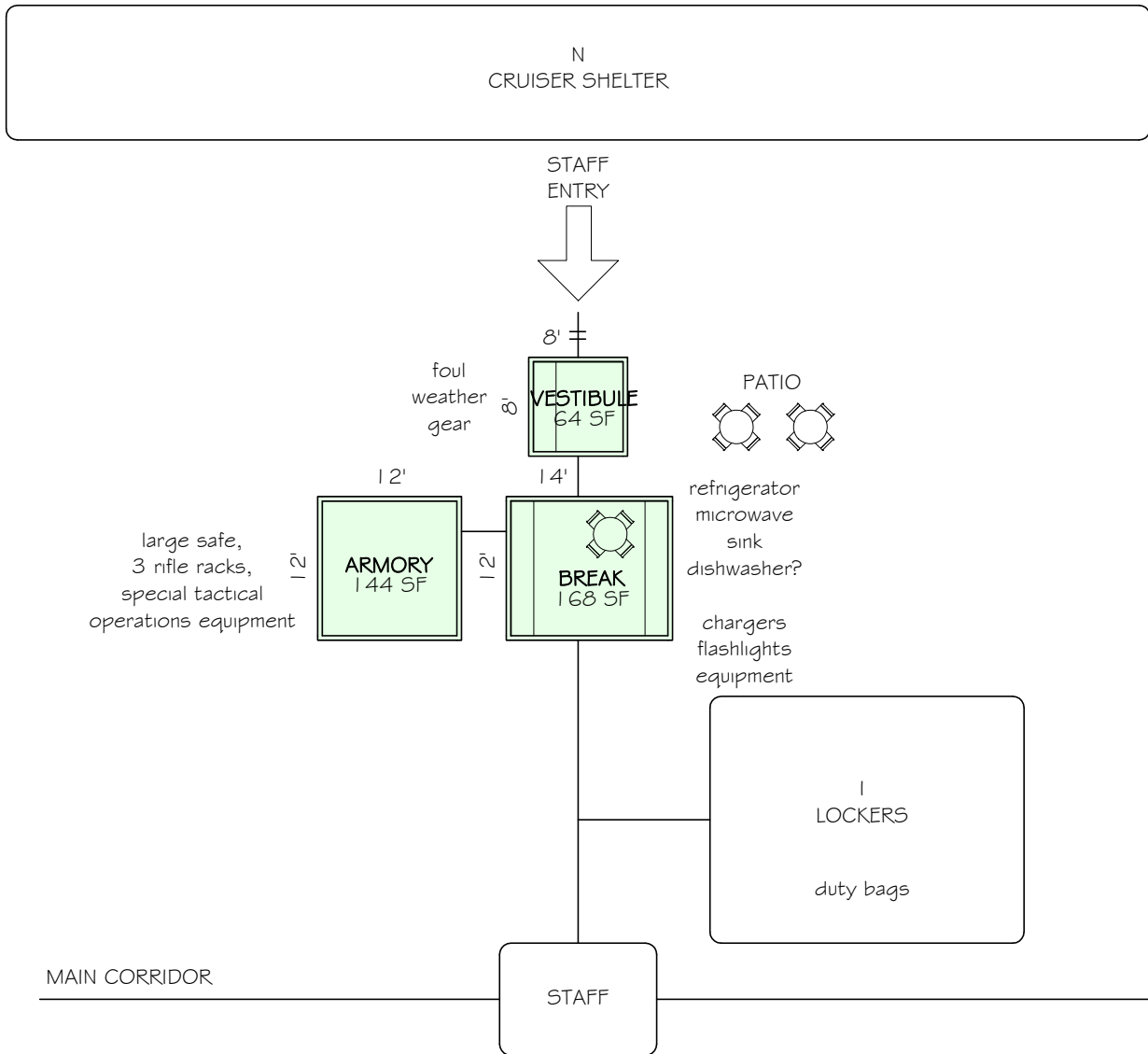
G PAROLE



ROOM	PROPOSED NET SQUARE FOOTAGE	PROPOSED GROSS SQUARE FOOTAGE
PAROLE OFFICE	120 SF	138 SF
PAROLE TOILET	80 SF	92 SF

TOTAL: 200 NSF x 1.15 230 GSF

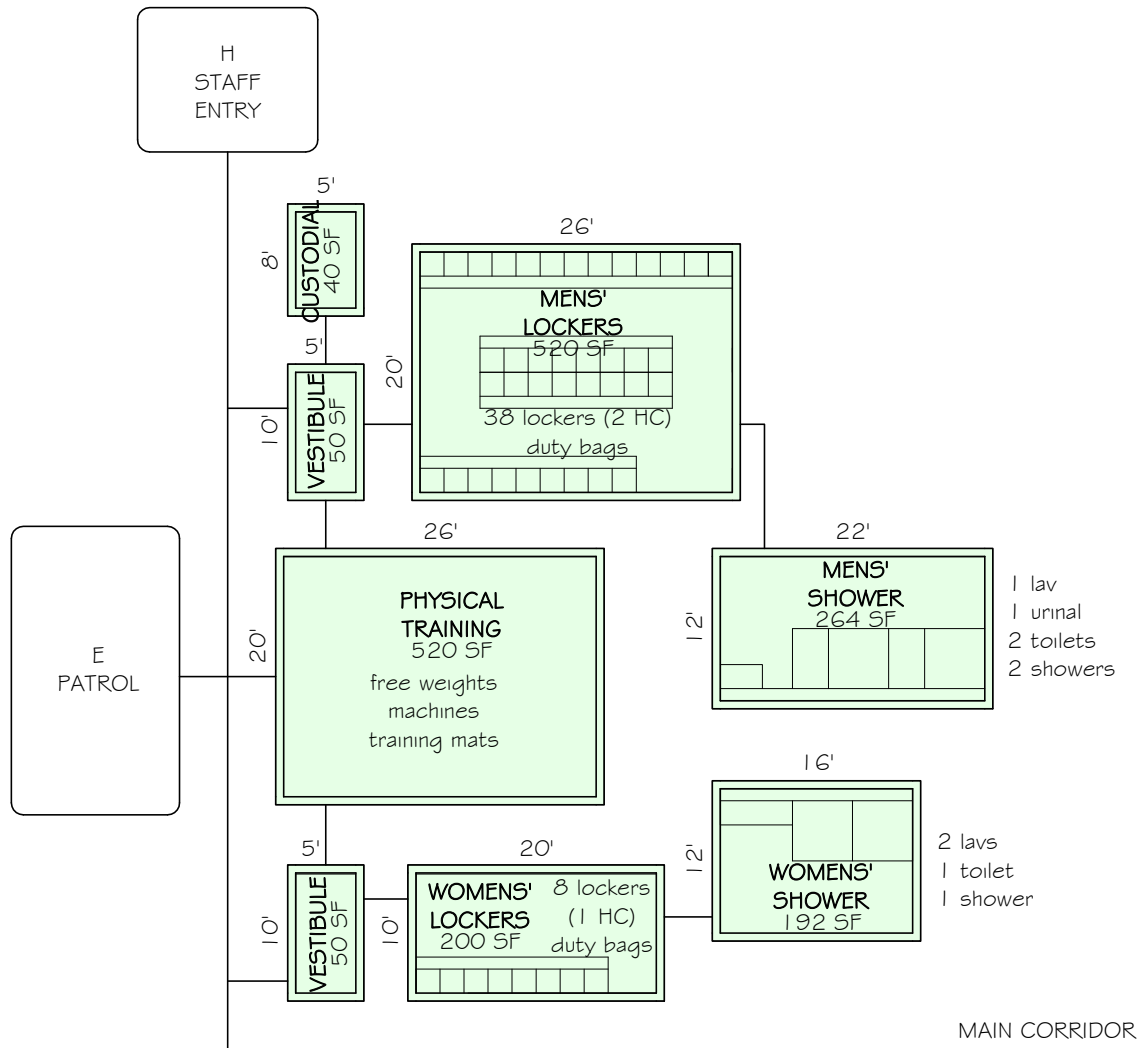
(H) STAFF ENTRY



ROOM	PROPOSED NET SQUARE FOOTAGE	PROPOSED GROSS SQUARE FOOTAGE
ARMORY	144 SF	158 SF
BREAK	168 SF	185 SF
VESTIBULE	64 SF	70 SF

TOTAL: 376 NSF x 1.10 413 GSF

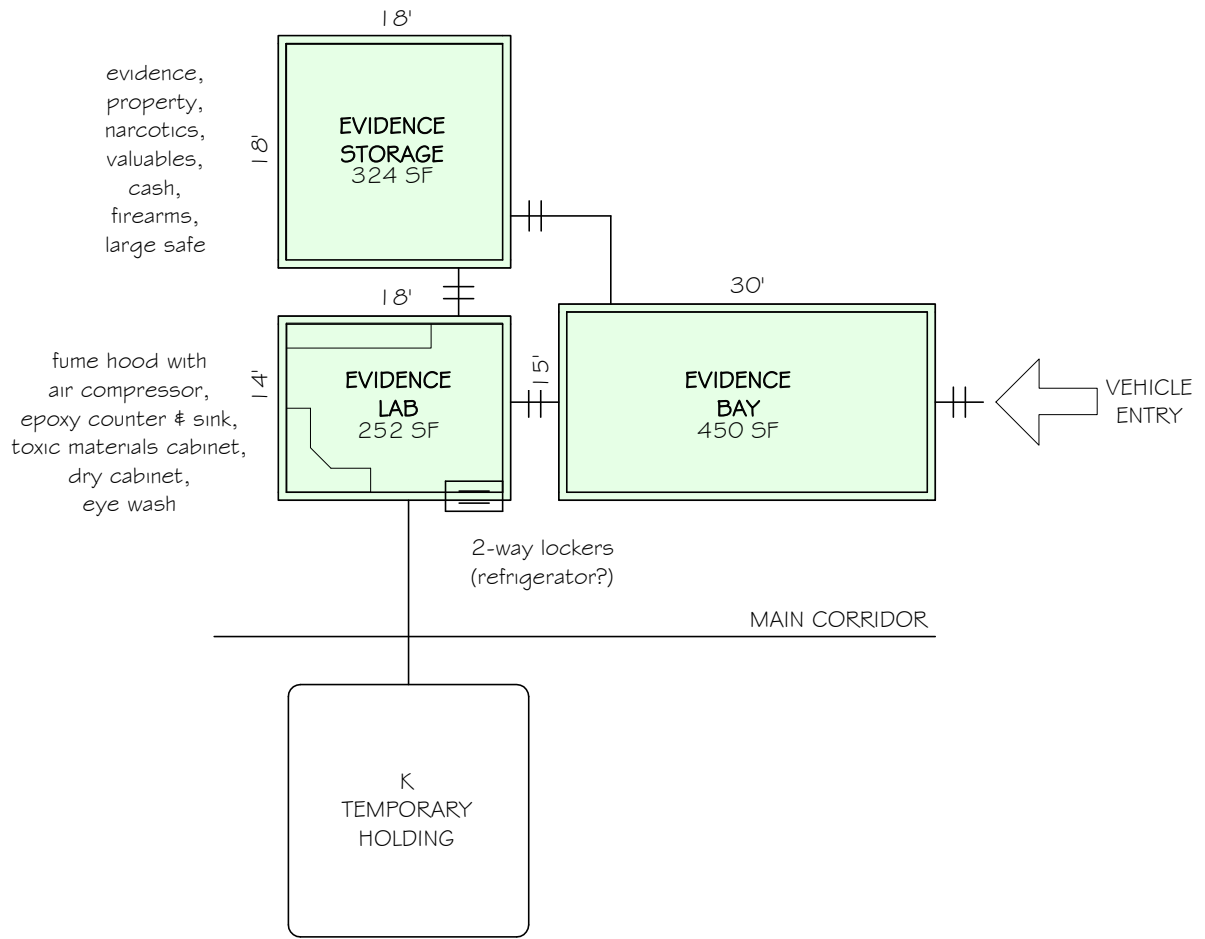
① LOCKERS



ROOM	PROPOSED NET SQUARE FOOTAGE	PROPOSED GROSS SQUARE FOOTAGE
CUSTODIAL	40 SF	48 SF
MENS' LOCKERS	520 SF	624 SF
MENS' SHOWER	264 SF	317 SF
PHYSICAL TRAINING	520 SF	624 SF
VESTIBULE	50 SF	60 SF
VESTIBULE	50 SF	60 SF
WOMENS' LOCKERS	200 SF	240 SF
WOMENS' SHOWER	192 SF	230 SF

TOTAL: 1,836 NSF x 1.20 2,203 GSF

J EVIDENCE

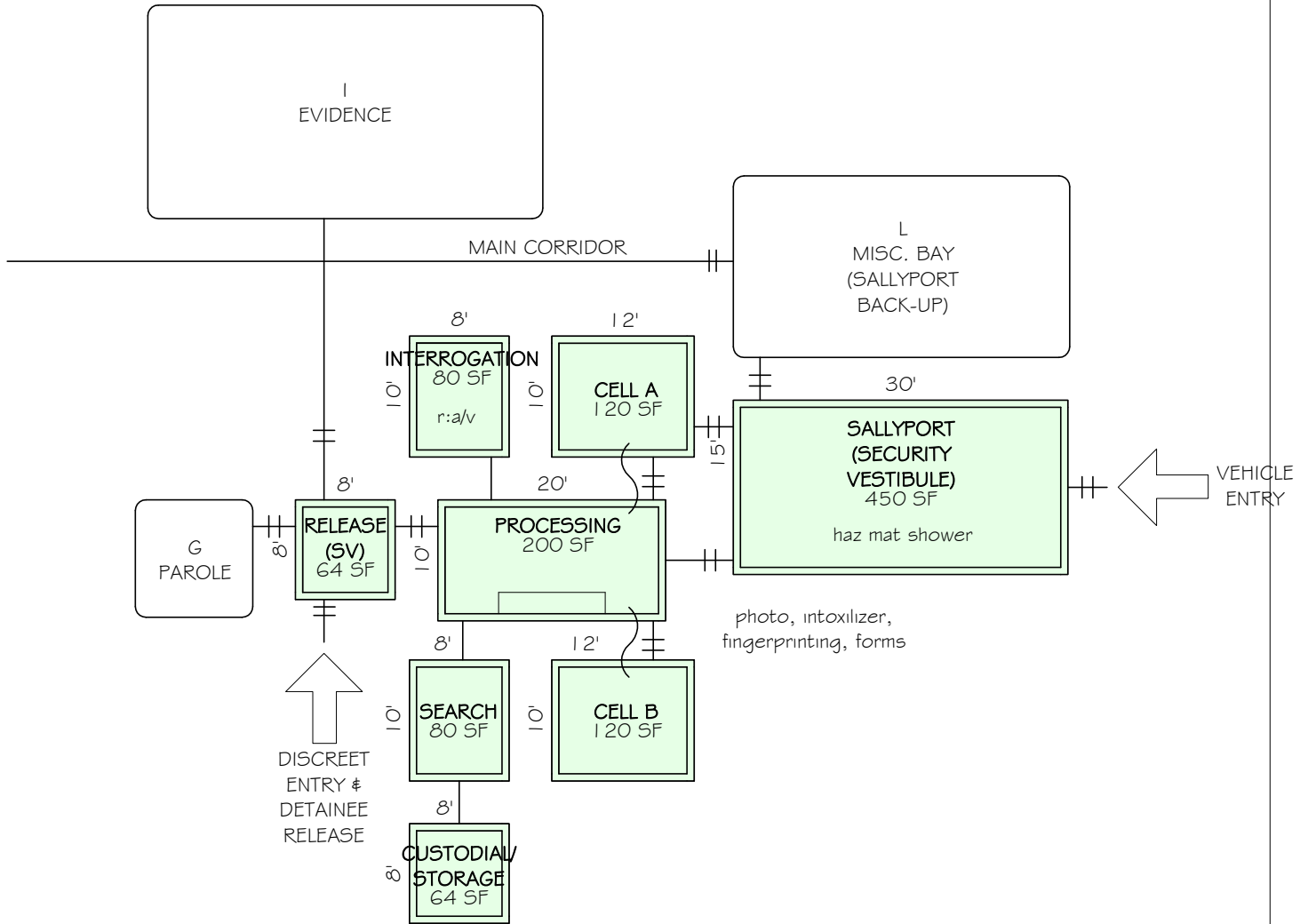


ROOM	PROPOSED NET SQUARE FOOTAGE	PROPOSED GROSS SQUARE FOOTAGE
EVIDENCE BAY	450 SF	518 SF
EVIDENCE LAB	252 SF	290 SF
EVIDENCE STORAGE	324 SF	373 SF

TOTAL: 1,026 NSF x 1.15 1,181 GSF

(K) TEMPORARY HOLDING

Bureau of Adult Detention (BAD) classification:
Temporary Holding Facility (THF) 2-3 hour holding

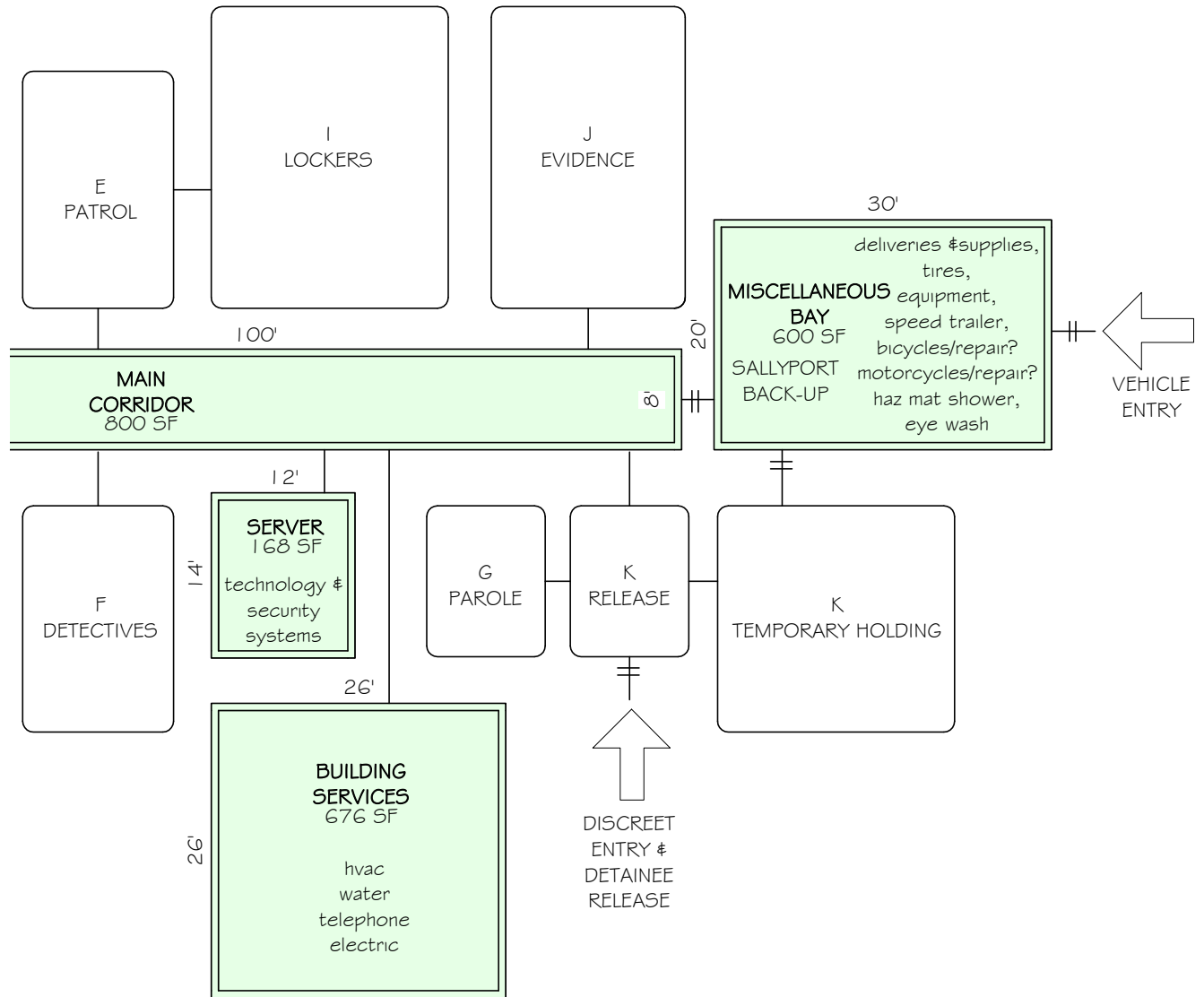


ROOM	PROPOSED NET SQUARE FOOTAGE	PROPOSED GROSS SQUARE FOOTAGE
CELL A	120 SF	150 SF
CELL B	120 SF	150 SF
CUSTODIAL/ STORAGE	64 SF	80 SF
INTERROGATION	80 SF	100 SF
PROCESSING	200 SF	250 SF
RELEASE (SV)	64 SF	80 SF
SALLYPORT (SECURITY VESTIBULE)	450 SF	563 SF
SEARCH	80 SF	100 SF

TOTAL: 1,178 NSF x 1.25 1,473 GSF

L BUILDING SERVICES

Building is assumed to be one level
Vertical circulation would be added if building is multi-story

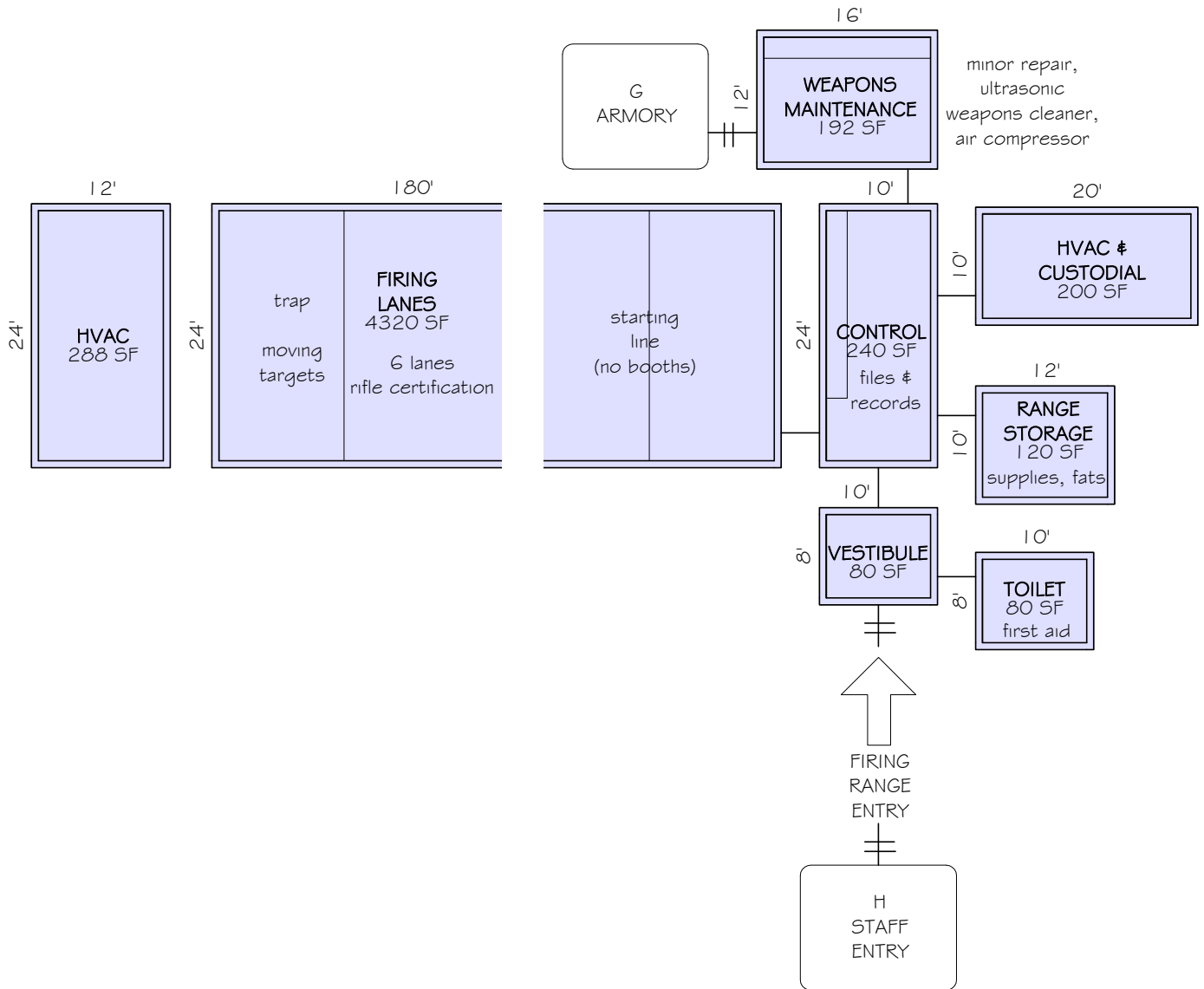


ROOM	PROPOSED NET SQUARE FOOTAGE	PROPOSED GROSS SQUARE FOOTAGE
BUILDING SERVICES	676 SF	744 SF
MAIN CORRIDOR	800 SF	880 SF
MISCELLANEOUS BAY	600 SF	660 SF
SERVER	168 SF	185 SF

TOTAL: 2,244 NSF x 1.10 2,469 GSF

(M) FIRING RANGE - ALTERNATE B

Stand alone building
or connected to Cruiser Shelter (N)

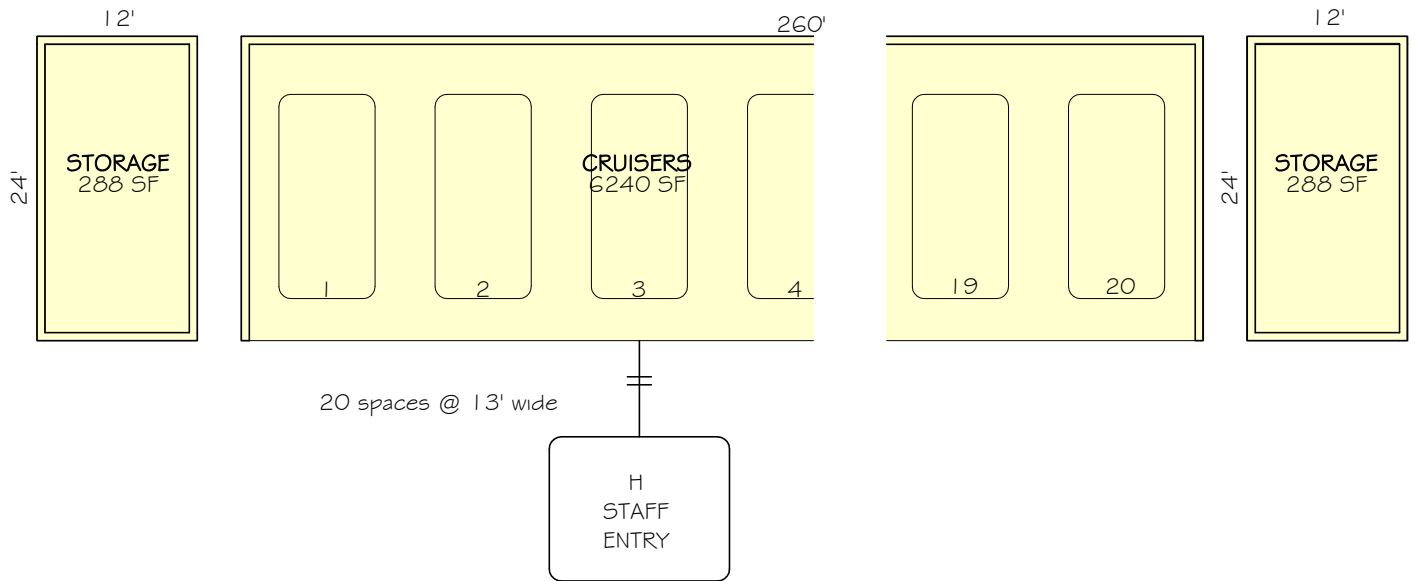


ROOM	PROPOSED NET SQUARE FOOTAGE	PROPOSED GROSS SQUARE FOOTAGE
CONTROL	240 SF	300 SF
FIRING LANES	4320 SF	5400 SF
HVAC	288 SF	360 SF
HVAC & CUSTODIAL	200 SF	250 SF
RANGE STORAGE	120 SF	150 SF
TOILET	80 SF	100 SF
VESTIBULE	80 SF	100 SF
WEAPONS MAINTENANCE	192 SF	240 SF

TOTAL: 5,520 NSF x 1.25 = 6,900 GSF

(N) CRUISER SHELTER - ALTERNATE C

Stand alone building
or connected to Firing Range (M)



ROOM	PROPOSED NET SQUARE FOOTAGE	PROPOSED GROSS SQUARE FOOTAGE
CRUISERS	6240 SF	6864 SF
STORAGE	288 SF	317 SF
STORAGE	288 SF	317 SF

TOTAL: 6,816 NSF x 1.10 7,498 GSF

COST ESTIMATE

Based on: Conceptual building "bubble" organizational drawings provided by this report. Date: March XX, 2015
 One level building
 Further development of this estimate will be provided after review of the area allocation

HARD COSTS

Site Work

Assumes no significant soils or soils capacity problems.

Building Interiors

Includes Pre-cabled voice/data/telephone
 Detention Electronic Control System
 Technology

	COMPLETE	REVISED
HARD COSTS TOTAL	\$ 5,278,000	\$ 2,956,800

Gross square feet (gsf)	21,530	12,320
at an average cost per gsf	240	240

Does Not Include: Utility tap charges. See Soft costs.
 Fiber connections to other facilities.
 Radio tower.
 Existing buildings demolition.
 Cruiser Shelter and Firing Range which may be treated as an Add Alternate in the Bidding process.

CONTINGENCY FUND		
Construction Contingency Fund		
Allowance	\$	150,000
CONTINGENCY FUND TOTAL	\$	150,000

TOTAL COSTS		
	COMPLETE	REVISED
PROJECT COSTS TOTAL	\$ 6,362,200	\$ 4,151,800
Not including all potential items		

ADD ALTERNATE		
Firing Range & Cruiser Shelter		
ADD ALTERNATE TOTAL	\$	1,500,000
Gross square feet (gsf)		14,400
at an average cost per gsf		104

SOFT COSTS

The estimates for professional fees assume customary scope of services for the work anticipated by this assessment.
They may be revised as the project is defined in greater detail.

Does not include fees associated with a LEED design process.

Site Acquisition

Not included

Fees

- Site survey
- Subsurface soils investigation
- Environmental
 - Phase 1: research & report
- Legal counsel
- Architecture & Engineering
- Building permit
- Utility charges
- Bond Counsel
- LEED Commissioning
- Not included

Fees subtotal \$ 760,000

Miscellaneous

- Bid documents printing & distribution
- Legal notice advertising
- Moving expenses

Miscellaneous subtotal \$ 35,000

Furnishings & Equipment

- Moveable furnishings
- Telephone
- Computers, copiers, fax, shredders, printers
 - Not included
- Communications systems/consoles
 - Not included

Furnishings & Equipment subtotal \$ 250,000

SOFT COSTS TOTAL \$ **1,045,000**

Not including all potential items