



City of Pataskala
Legislative Report to Council

Legislative Report

June 17, 2019 Council Meeting

Unfinished Business

A. Ordinances

- **ORDINANCE 2019-4342- 2nd READING - AN ORDINANCE AMENDING SECTIONS 929.7 AND 929.8 OF THE CODIFIED ORDINANCES OF THE CITY OF PATASKALA, THEREBY INCREASING THE WATER AND SANITARY SEWER RATES, BEGINNING ON JANUARY 1, 2020**

The Utility Committee and the staff have worked tirelessly to decide on a rate increase amount that is significant enough to properly fund the department while at the same time having as minimal an impact on the customers as possible.

After considering eight different possibilities, the Utility Committee recommended three options be presented to Council for consideration. These options are as follows:

	2020	2021	2022	2023	2024
Option 6	5%	0%	5%	0%	5%
Option 7	5% W-8% S	0%	5% W-8% S	0%	5% W-8% S
Option 8	5%	0% W-5% S	5%	0% W-5% S	5%

This Ordinance Amendment is for Option 7. This option is the lowest increase amount that provides a slight positive trend in both the water and sewer fund balance forecasts. This is important as the costs of the necessary consumables (electricity, salt, chlorine and other chemicals, fuel, etc.) as well as personnel costs and other operating expenses continue to increase every year. It also is an option that provides a “year off” in between scheduled increases to provide some relief to the customers.

	In-Town	Out-Of-Town
<u>Year</u>	<u>Sewer</u>	<u>Sewer</u>
2016	\$7.65	\$11.48
2020	\$8.26	\$12.40
2022	\$8.92	\$13.39

2024	\$9.63	\$14.46
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	In-Town	Out-Of-Town
<u>Year</u>	<u>Water</u>	<u>Water</u>
2016	\$4.48	\$6.72
2020	\$4.70	\$7.06
2022	\$4.94	\$7.41
2024	\$5.19	\$7.78

The future rates for this increase will be as follows:

These rate increases will only affect the consumption portion of the customer's bill. The CIP fee will remain unchanged at \$3.00 per 1,000 gallons used for both water and sewer.

I recommend approval of Ordinance 2019-4342.

New Business

A. Ordinances

➤ **ORDINANCE 2019-4341 – 1st READING**

The 136.23-acre property is currently zoned R-10 – High Density Residential and is heavily wooded with several large ravines and large elevation changes. The North and East borders of the parcel abut the Beechwood Trails Subdivision in Harrison Township, with access from Faultless Lane, Regret Drive, and two access points from Middleground Road. Access from within the City of Pataskala Municipal boundary is on Devoncroft Ridge West in the Hazelwood Subdivision, and Devoncroft Ridge East in Barrington Ridge.

The property in question was previously considered for development as a 224-unit subdivision with roads that would run throughout the development allowing through-access between the City of Pataskala and Harrison Township. However, that project was abandoned.

The Applicant's proposal is to develop the property into a 60-lot Planned Residential Development utilizing large lots and cul-de-sacs with no through-access.

B. Resolutions

➤ **RESOLUTION 2019-045 - A RESOLUTION AUTHORIZING AND DIRECTING THE CITY ADMINISTRATOR TO EXECUTE A CONTRACT WITH NATIONAL WASH AUTHORITY LLC FOR THE CLEANING AND TOUCH UP PAINT SERVICES OF MULTIPLE WATER TANKS**

The Utility Department's SE Tower is due for a cleaning. \$30,000 was included in the 2019 budget to accomplish this task. During the quote gathering process, we received the following quotes: Pittsburg Tanks-\$29,400; MPW Industrial Services- \$21,250; and National Wash Authority- \$7,845. With the bid from National Wash Authority being so low, we also asked them for a quote to do touch up paint work on the SE tower which came in at \$6,894 and a quote to wash the Iron Filter and both Clearwell tanks at WT2 which came in at \$11,700. This brings the total quote from National Wash Authority to **\$26,439**. The resolution is written for **\$30,000** to accommodate unplanned touch up paint that may be discovered during the wash process.

National Wash Authority is not a company that the Utility department has used in the past. They were recommended to us by a company that we have used for tower maintenance with excellent results. Their references are numerous and all positive. The system that they use is different from most water tower washing services, which use very high pressure to blast any dirt and mold from the surface. National Wash Authority's system is known as a "soft wash" system. They apply an herbicide gel to the surface to kill the root system of the existing mold on the tank. They then use a relatively low pressure to rinse the gel off. Finally, they apply a mold/mildew inhibitor to the surface of the tank. This system is much easier on the paint than a traditional high pressure wash and should help to prolong the condition of the existing coatings.

Approval of this resolution would authorize the City Administrator to execute a contract with National Wash Authority, LLC for the cleaning and touch up paint services of multiple water tanks.

National Wash Authority, LLC. has given a cost not to exceed \$30,000.00 for the cleaning and touch up paint services

I recommend approval of Resolution 2019-045

➤ **RESOLUTION 2019-046 - 'THEN & NOW' CERTIFICATION**

In early-2016, the city entered into an agreement with the Ohio Department of Transportation for the State Route 310 improvements (paving) project. At the time, the city deposited a total of \$155,040 with ODOT which represented the estimated local share of the project costs. The project was completed in August 2016, and no additional requests for funds were received by city at that time or since. Recently, and more than two years after completion of the project, the city received an invoice for this project from ODOT. The invoice details construction and inspection costs versus the original deposit and shows a balance due from the City to ODOT in the amount of \$3,411.08. As all work was completed, and all funds used, the original PO for this work was closed at the project's conclusion. A 2019 purchase order for the payment of the balance due must be issued in order to remit payment to ODOT. This PO will necessarily be a 'Then & Now' certificate, as the PO will be dated after the date of service. In addition, since the amount exceeds the \$3,000 Finance Director's authority limit, we are required to request Council authorization for the certification. Enough appropriations to cover this expenditure are

available in the State Highway (202) fund. **We are respectfully requesting that Council hold the 1st reading of the resolution and adopt it at the June 17th meeting.**

➤ **RESOLUTION 2019-047 – A RESOLUTION AUTHORIZING AND DIRECTING THE CITY ADMINISTRATOR TO ENTER INTO AN AGREEMENT WITH PRIME ENGINEERING TO PROVIDE CONSTRUCTION ADMINISTRATION AND INSPECTION SERVICES FOR THE 2019 ROADWAY IMPROVEMENTS PROGRAM (RAMP)**

Approval of this resolution will authorize the City Administrator to enter into an agreement with Prime Engineering to provide Construction Administration and Inspection services for the 2019 RAMP. Construction administration services include review of shop drawings, pay application and change order review and preparation, and daily administration of the contract including coordination with the inspector. Construction Inspection services will include an inspector being on-site full time during project operations, who will observe, document, and report construction activities. Both services are needed to ensure successful implementation of the plans in accordance with the specifications.

Funding for Construction Administration and Inspection Services for the 2019 RAMP are included in the Public Service Department CIP project SVC-17-020, and the proposed contract value is below the budgeted amount. Approval of this resolution is recommended.

➤ **RESOLUTION 2019-048 – A RESOLUTION AUTHORIZING AND DIRECTING THE CITY ADMINISTRATOR TO ENTER INTO AN AGREEMENT WITH PRIME ENGINEERING TO PROVIDE CONSTRUCTION ADMINISTRATION AND INSPECTION SERVICES FOR THE OAK MEADOW DRIVE IMPROVEMENTS PROJECT**

Approval of this resolution will authorize the City Administrator to enter into an agreement with Prime Engineering to provide Construction Administration and Inspection services for the Oak Meadow Drive project. Construction administration services include review of shop drawings, pay application and change order review and preparation, and daily administration of the contract including coordination with the inspector. Construction Inspection services will include an inspector being on-site full time during project operations, who will observe, document, and report construction activities. Both services are needed to ensure successful implementation of the plans in accordance with the specifications.

Funding for Construction Administration and Inspection Services for the Oak Meadow Drive project are included in the Public Service Department CIP project SVC-17-006, and the proposed contract value is below the budgeted amount. Approval of this resolution is recommended.

➤ **RESOLUTION 2019-049 – A RESOLUTION AUTHORIZING AND DIRECTING THE CITY ADMINISTRATOR TO ENTER INTO AN AGREEMENT WITH PRIME ENGINEERING TO PROVIDE CONSTRUCTION ADMINISTRATION AND INSPECTION SERVICES FOR THE PATASKALA SAFE TRAVEL PLAN, PHASES I AND II PROJECT**

Approval of this resolution will authorize the City Administrator to enter into an agreement with Prime Engineering to provide Construction Administration and Inspection services for the Pataskala Safe Travel Plan, Phases I and II project. Construction administration services include review of shop drawings, pay application and change

order review and preparation, and daily administration of the contract including coordination with the inspector. Construction Inspection services will include an inspector being on-site full time during project operations, who will observe, document, and report construction activities. Both services are needed to ensure successful implementation of the plans in accordance with the specifications.

Funding for Construction Administration and Inspection Services for the Oak Meadow Drive project are included in the Public Service Department CIP project SVC-14-064, and the proposed contract value is within the budgeted amount. Approval of this resolution is recommended.