



City of Pataskala *Legislative Report to Council*

Legislative Report

July 15, 2019 Council Meeting

Unfinished Business

A. Ordinances

➤ ORDINANCE 2019-4341 – 3rd READING

The 136.23-acre property is currently zoned R-10 – High Density Residential and is heavily wooded with several large ravines and large elevation changes. The North and East borders of the parcel abut the Beechwood Trails Subdivision in Harrison Township, with access from Faultless Lane, Regret Drive, and two access points from Middleground Road. Access from within the City of Pataskala Municipal boundary is on Devoncroft Ridge West in the Hazelwood Subdivision, and Devoncroft Ridge East in Barrington Ridge.

The property in question was previously considered for development as a 224-unit subdivision with roads that would run throughout the development allowing through-access between the City of Pataskala and Harrison Township. However, that project was abandoned.

The Applicant's proposal is to develop the property into a 60-lot Planned Residential Development utilizing large lots and cul-de-sacs with no through-access.

New Business

A. Ordinances

➤ ORDINANCE 2019-4343 - SUPPLEMENTAL APPROPRIATION – 1st Reading

The Administration has identified three budget adjustments that require Council approval. **We are respectfully requesting that Council hold the 1st reading at the July 15th Council meeting. We would anticipate that this legislation will go through all three of the required readings.**

- *Section 1: Recreational Programming* – The city's Parks & Recreation department has offered a number of new programs which weren't contemplated during the development of the 2019 budget. As a result, the additional spending has consumed much of the department's budget which will impact the fall sports

program. The Parks Manager has been quite successful in getting corporate sponsorships for many of these programs which provided additional funding to the Recreation (206) fund which was not a part of the 2019 budget. In addition, the city spent approximately \$2,500 related to the ODNR Rod & Reels grant. The city will receive reimbursement for these funds, but nonetheless the expenditure hit the Parks & Recreation budget. We are requesting an increase of \$20,000 to the Recreation Fund (206) budget to cover the operations through the end of the year.

- *Section 2: Non-Retainer Legal Services* – The Public Service Director budgeted \$65,000 in 2018 for the PSTP, however, all bids on phase I of the project had to be rejected as they were more than 110% of the engineer's estimate. As a result, the 2018 budget for that portion of the project lapsed and, due to timing issues, was not included in the 2019 budget. For both phases of the project (and including contingency funding), the project is now projected to cost approximately \$140,000. The 2019 budget included funding of \$40,000 for phase II of the project and based upon that, the project now has a projected funding deficit of \$100,000 to complete both phases. In total, we are requesting an increase of \$100,000 in the budget to cover the cost of constructing the infrastructure improvements. It is important to note that the funding for this item is proposed from the restricted funds in the State Route 310 TIF (306) fund.
- *Section 3: Oak Meadows* - The Public Service Director originally budgeted \$700,000 in 2019 for the construction of the Oak Meadows road and drainage improvements project. The additional work and materials required for the Pat Haven Drive reroute has driven the total project cost up, and it now appears that the project (including contingency funding) will cost approximately \$775,000. As a result, the project has a projected funding deficit of \$75,000 to complete the project. In total, we are requesting an increase of \$75,000 in the budget to cover the cost of constructing the infrastructure improvements.

B. Resolutions

➤ **RESOLUTION 2019-054**

This Resolution is to purchase a new truck for the Planning and Zoning Department through the State of Ohio Competitive Purchasing Program in a value not to exceed \$26,000. The cost of the necessary repairs exceed the value of the current truck.

➤ **RESOLUTION 2019-055 – A RESOLUTION AMENDING RESOLUTION 2019-037 TO INCREASE THE CONTRACT WITH ROCK RIVER CONSTRUCTION BY THIRTY-FOUR THOUSAND DOLLARS, TO INCLUDE THE INSTALLATION OF SIDEWALKS ON THE OAK MEADOW DRIVE IMPROVEMENTS PROJECT**

This Resolution will increase the authorized amount of the contract with Rock River Construction to include the cost of sidewalk installation. The contract price will now be authorized as not to exceed an amount of \$838,149.86.

Approval of this resolution is recommended.

➤ **RESOLUTION 2019-056 - A RESOLUTION AUTHORIZING AND DIRECTING THE CITY ADMINISTRATOR TO ENTER INTO A CONTRACT WITH HULL & ASSOCIATES, INC. TO PERFORM ENGINEERING DESIGN SERVICES FOR THE PATASKALA SAFE TRAVEL PLAN, PHASE III PROJECT**

Approval of this resolution would provide for Hull & Associates to design the Pataskala Safe Travel Plan, Phase III project. This project is identified for funding in the 2019 budget as part of CIP project SVC-14-064.

The purpose of this project is to improve pedestrian safety at the intersection of Township Road, Broad Street (SR 16) and SR 310 by installing facilities including: cross walks, count-down timers, sidewalks, curb ramps, and signal upgrades to accommodate additional facilities.

Hull & Associates have been involved with this project since inception, and are very familiar with the project details and the City's expectations. The identified budget for this project in 2019 is \$30,500 for design and bidding services, and Hull's proposal is well below that at \$20,800. Hull is qualified and poised to do this work for the City, and approval of Resolution 2019-056 is recommended.