



City of Pataskala *Legislative Report to Council*

Legislative Report

November 18, 2019 Council Meeting

Unfinished Business

A. Ordinances

➤ **ORDINANCE 2019-4351 – 3RD READING**

The Parks and Recreation department are seeking ordinance approval to establish tobacco free zones. No person shall use any form of tobacco at or within 100 feet of the created zones in city-owned parks or operated outdoor facilities including the restrooms, spectator and concession areas, playgrounds, aquatic areas, athletic fields/courts, and special event.

➤ **ORDINANCE 2019-4352- INCOME TAX ALLOCATION RATES – 3RD READING**

Once the debt service and operational funding requirements were identified, the allocation of income tax revenues between the Debt Service, Street, Police and Capital Improvements funds were calculated. The initial portion is taken off the top to cover any outstanding debt service requirements. After that amount has been calculated, the next level is then allocated to the Street and Police funds to cover their current year operational needs. Any remaining funds at that point are allocated to the Capital Improvements funds. The 2019 allocations were as follows: 33.0% - Street; 51.5% - Police; 6.0% - Debt Service; and 9.5% - Capital Improvements. For 2020, the allocations are proposed as follows: 30.85% - Street; 55.00% - Police; 12.40% - Debt Service; and 1.75% - Capital Improvements. **We are respectfully requesting that Council hold the 3rd reading of the legislation at the November 18th Council meeting and approve the legislation at that time. Nothing in the legislation has changed since the 2nd reading.**

➤ **ORDINANCE 2019-4353 - 2020 BUDGET – 3RD READING**

Council held the 2nd reading of the proposed 2020 budget at the November 4th meeting. At that time, a single revision to the budget was proposed which was the elimination of the CIP project for the construction of a shed to cover the brine/fuel tanks. This project was listed in the CIP as SVC-20-011 and was in the Street (201) fund for a total of \$30,000. This project has been removed and the budget files updated to reflect the change. An amended Exhibit A to the budget ordinance has been prepared and previously sent to Mayor and Council. **We are respectfully requesting that Council hold the 3rd reading of the legislation at the November 18th Council meeting and approve the legislation at that time. Other than the single requested changed identified above, no**

other changes have been made to the budget since the 2nd reading.

New Business

A. Ordinances

B. Resolutions

➤ **RESOLUTION 2019-078- A RESOLUTION AUTHORIZING AND DIRECTING THE CITY ADMINISTRATOR TO EXECUTE A CONTRACT WITH GPD GROUP FOR THE 2019 PATASKALA I&I CORRECTIVE ACTION PLAN**

The Utility Department recently received requirements to develop an Infiltration and Inflow (I&I) Corrective Action Plan with the newest NPDES discharge permit for the WRF. This requirement states that analysis of our collections system and a plan to reduce the amount of I&I water entering said collections system must be presented to the OEPA for approval within 15 months of the permit's effective date, which is November 1 2019. A schedule to implement said plan must be presented to the OEPA within 9 months of the plan.

The City advertised an RFQ for this project and have gone through the negotiating process to land on a scope and price that we feel is acceptable from GPD Group. GPD group was the second firm negotiated with as the scope and price presented by the highest ranking firm from the RFQ process was not acceptable to the City.

The scope presented not only meets the requirements of the NPDES permit, but will assist in evaluating the improvement needs of our collections system in the old town area, which will be critical in preparing for future development on the western side of the Utility Department's service area. Future development in that area will have to connect to the area being evaluated by this project in order to get to the WRF for treatment. The price for this service is not to exceed \$74,960.

I recommend approval of Resolution 2019-078.

➤ **RESOLUTION 2019-079 - A RESOLUTION AUTHORIZING AND DIRECTING THE CITY ADMINISTRATOR TO ENTER INTO A CONTRACT WITH GLAUS, PYLE, SCHOMER, BURNS AND DEHAVEN, INC. (GPD GROUP) TO PERFORM ENGINEERING DESIGN AND BIDDING SERVICES FOR THE 2020 STREET IMPROVEMENTS PROGRAM**

Approval of this resolution will authorize GPD Group for design and bidding services for the 2020 Street Improvements Program. Engineering Design and Bidding Services for the annual Street Improvements program is identified in the 2020 budget as Public Service Department project number SVC-16-022.

The purpose of this project is to design improvements as needed on the following roads as identified in the Streets Program assessment, and as coordinated with the Streets Committee: Mill Street, Blacks Road, Creek Road, Pat Haven Drive, and Columbia Road.

The proposed value for design and bidding services for this project is \$34,800. Note that the total value for construction of this project, identified in the approved 2020 budget as project SVC-17-021, has a planned project budget of \$675,000. This base bid will include improvements that are designed to fit within this budget. The design will also

include 3 alternate bids for work to be completed, if bids are low enough, and/or to be funded from savings in the 2019 budget, if available and desirable to Council.

Approval for bidding, then construction will be sought after the design is complete. Approval of Resolution 2019-079 is recommended.

➤ **RESOLUTION 2019-080 - A RESOLUTION AUTHORIZING AND DIRECTING THE CITY ADMINISTRATOR TO EXECUTE A CONTRACT TO PURCHASE A 2019 WOODS BW10.6 ROTARY MOWER DECK FROM EVOLUTION AG, LLC.**

Approval of this resolution will provide for the Public Service Department to purchase a 2019 Woods BW10.6 Rotary Mower Deck. The purchase of this Mower Deck is a Public Service Department Capital Improvements project as identified in the approved 2019 budget as project number SVC-17-037.

The Public Service Department regularly maintains and mows in the right-of-way along roadways, on City owned property, and in public spaces within the City. The equipment that is used for this work has a finite lifespan, and one of the existing mower decks is at the end of its useful service life. This mower deck will be traded in to reduce the cost of the new, replacement mower deck.

The total equipment cost of \$10,194.29 is accounted for in the approved 2019 budget. Approval of Resolution 2019-080 is recommended.