



City of Pataskala *Legislative Report to Council*

Legislative Report

October 18, 2021 Council Meeting

Unfinished Business

A. Ordinances

- **ORDINANCE 2021-4402 – 2nd READING - AN ORDINANCE TO APPROVE CURRENT REPLACEMENT PAGES TO THE PATASKALA CODIFIED ORDINANCES.**

The City of Pataskala must approve/adopt all changes to the replacement pages of its codified ordinances. Passage of this ordinance accomplishes this requirement.

B. Resolutions

New Business

A. Ordinances

- **ORDINANCE 2021-4403 - 2022 BUDGET – 1ST READING**

The proposed 2022-2026 capital improvements program (CIP) and any significant projects/initiatives and/or proposed staffing changes were previously presented to Council at the September 27th special Council meeting. The formal budget book is currently in the process of being prepared and will be provided to Council soon. We made a few adjustments and corrections to the budget as presented at the special Council meeting. These include the following:

- Removed Facilities Coordinator position from the General Government function (\$67,872 decrease).
- Reduced 2020 medical, dental, vision and life insurance premium increase rate from 10.0% to 0% (\$110,425 decrease).
- Added City Hall utility costs which were inadvertently overlooked in the budget submission (\$70,000 increase).

We will be tracking any requested changes to the budget and incorporating them at one time into the proposed budget in order to ensure that we all are working from the same version of the proposed budget instead of different amended interim versions. As a result, the proposed budget numbers contained in the attached exhibit remain unchanged (other than the items identified above) from those provided at the special Council meeting. **We are respectfully requesting that**

Council hold the 1st reading at the October 18th Council meeting. We would anticipate that this legislation will go through all three of the required readings.

➤ **ORDINANCE 2021-4404 - INCOME TAX ALLOCATION RATES – 1ST READING**

Once the debt service and operational funding requirements were identified, the allocation of income tax revenues between the Debt Service, Street, Police and Capital Improvements funds were calculated. The initial portion is taken off the top to cover any outstanding debt service requirements. After that amount has been calculated, the next level is then allocated to the Street and Police funds to cover their current year operational needs. Any remaining funds at that point are allocated to the Capital Improvements funds. The 2021 allocations were as follows: 32.9% - Street; 55.0% - Police; 10.6% - Debt Service; and 1.5% - Capital Improvements. For 2022, the allocations are proposed as follows: 45.0% - Street; 44.1% - Police; 9.4% - Debt Service; and 1.5% - Capital Improvements. **We are respectfully requesting that Council hold the 1st reading at the October 18th Council meeting. We would anticipate that this legislation will go through all three of the required readings.**

➤ **ORDINANCE 2021-4405 - SEASONAL PARKS & RECREATION PAY RATES – 1ST READING**

Typically, employee wage rates are set by collective bargaining agreements or the pay matrix. Including seasonal wage rates in the Pay Matrix would significantly increase the size and those employees are not eligible for step increases as provided for in the Pay Matrix. As a result, we've prepared legislation that will set the pay rates or pay ranges for the seasonal Parks & Recreation employees during 2022. We intend to bring this back to Council annually to update the rates as needed. **We are respectfully requesting that Council hold the 1st reading at the October 18th Council meeting. We would anticipate that this legislation will go through all three of the required readings.**

Consent Agenda

3. Motions

4. Resolution

➤ **RESOLUTION 2021-055 - A RESOLUTION TO ACCEPT AND CONFIRM INFRASTRUCTURE IMPROVEMENTS FOR THE HOMESTEADS OF THE BORDER PLACE, SECTION 3.1 DEVELOPMENT FOR PUBLIC MAINTENANCE AND OPERATION BY THE CITY OF PATASKALA**

Approval of this resolution will indicate formal acceptance of infrastructure improvements for the Homesteads of the Border Place, Section 3.1 Development by The City of Pataskala. These improvements include utilities and roadway per plan and as platted for Silo Street, Wagon Avenue, Giddyup Lane, Lasso Street, Dairy Street, Barn Street and Hedgerow Street.

Full-time third-party inspection was present throughout construction of this project to verify materials and installation on behalf of the City, and all testing was

verified to be completed successfully in accordance with all applicable construction and material specifications.

Once all items were complete and verified, a site walk-through was conducted by the Public Service Director to review the project and generate a punch-list of outstanding items. Accordingly, a Certificate of Substantial Completion has been executed, and indicates a date of October 1st, 2021 as the beginning of the 1-year maintenance period.

In accordance with City requirements for acceptance, as-built plans, a 1-year maintenance bond in the amount of 10% of the value of the public improvements, and an executed stormwater maintenance agreement have all been submitted to the City by the Developer. Furthermore, some defective areas of pavement have been identified for repair/replacement. The developer has provided a \$50,000 performance bond as security that this work will be completed.

As the work has been certified to be substantially complete, and all the necessary steps have been completed, it is recommended that Resolution 2021-055 be approved.